

PROGRESS REPORT

European Territorial Cooperation Objective CENTRAL EUROPE Programme

**Don't remove the Excel protection. You risk that the form will
be damaged and become NOT RECEIVABLE**

Title of the project

###Title

Acronym

###Acronym

Index

###Index

Lead Partner (official name of the institution in English)

###LP_Institution

Number of Report

###ReportNumber

Reporting period

Start date			End date		
###StartDateDay	###StartDateMonth	###StartDateYear	###EndDateDay	###EndDateMonth	###EndDateYear

Form has to be filled-in and returned by post as printed version and by e-mail to:

CENTRAL EUROPE Programme

Joint Technical Secretariat

Museumstraße 3/A/III

A-1070 Vienna, Austria

Phone +43 (1) 4000 - 76 142

Fax +43 (1) 4000 - 99 76 141

[E-mail: reports@central2013.eu](mailto:reports@central2013.eu)

Instructions for the submission of the Progress Report

The Progress Report must be used by the Lead Partner to provide the content related and financial information on the progress of the project's implementation during the particular single reporting period. The report must be submitted within two months from the last day of the reporting period (i.e. for the reporting period of January - June the report must be submitted by the first of September of the same year). The project reporting periods are laid down in the Subsidy Contract.

Detailed information on the implementation requirements for approved projects are provided in the Implementation Manual and Control & Audit Guidelines, available for download from the Programme web site (www.central2013.eu).

The report must be submitted to the CENTRAL EUROPE Managing Authority (MA) via the Joint Technical Secretariat (JTS), both in electronic and hard copy version. The hard copy version of the Report shall bear the signature of the legal representative / duly authorized person of the Lead Partner institution.

Attached to the hard copy of the report, the following annexes must be provided:

a) "Confirmation of Control" documents covering 100% of the expenditure claimed in the present Progress Report. Each "Confirmation of Control" document must be delivered by the First Level Controllers of the Lead Partner and Project Partners and must be accompanied by the "Breakdown of Validated Expenditure", "Internal Control Report" and the "Control Checklist", unless differently agreed with the JTS.

b) Additional annexes obtained/elaborated or published during the reporting period under monitoring, in order to allow the verification of the existence of the project, e.g.:

- agendas, minutes and lists of participants of all meetings held during the period, especially as far as Steering Committee meetings are concerned;
- all promotional material produced during the period;
- all relevant deliverables of the project such as studies, SWOT analyses, etc;
- external independent appraisal occurred during the period, if foreseen;
- any other output that the Lead Partner may deem important.

c) The project Communication Plan, to be attached as obligatory document only to the first Progress Report.

In case the Lead Partner legal representative has changed, an official communication/document stating the change has also to be annexed.

All Annexes will be examined during the analysis of the Progress Report as stated in § 5.3 of the Subsidy Contract. Certifying Authority (CA) as well as MA and JTS are entitled to request other relevant information at any time, if considered necessary.

Instructions for filling-in the Progress Report:

Please always activate MACROS when you are working in the reporting template!! In case of excel version 2003 you have to set the Security features to "medium" or "lower" in order to guarantee the proper functioning of the reporting tool.

Please fill in the white fields only. Grey fields are either pre-filled based on the initial information provided in the Application Form or in the previous Progress Report(s), or are interlinked and data will be calculated or transferred automatically. Please consult the JTS whenever having any queries or questions related to the Progress Report.

Specific information for the filling-in of the Financial Report:

- Section 6 "Budget lines breakdown ": tables are to be filled-in only if applicable;
- Section 7 "Partners breakdown": table 7.2 is to be filled-in only if applicable;
- Section 8 "Budget overview": all the tables are filled-in automatically for ERDF-partners with exception of projects with Partners from Third Countries. In these cases, expenditure of Partners from Third Countries must be reported in Table 8.3;
- Section 9 "Financial Explanations": tables are to be filled-in only if applicable.

In order to allow the Progress Report being considered as acceptable, the Lead Partner has to ensure that all statements listed in the "Checklist for submission" can be answered with a clear "yes".

The Progress Report is an Excel document and has therefore been programmed for Microsoft Office Excel use in Windows Operating System; the proper functioning using other operating systems or office programmes (e.g. Apple, Open Office) is not guaranteed and might destroy the programming of the form. Please save the document always as 97-2003 Excel version in .xls (not .xlsx or .xslm!). After having fully filled-in the Progress Report, for printing of the hardcopy please use the "Finalize and print" button on the Cover Sheet, then save the document and do not make any changes in the file afterwards in order to ensure the identical Check-sum on the hardcopy and electronic version of the Progress Report.

Whenever having any queries or questions related to the implementation of the project and reporting, please consult the JTS.

Table of Content/ ERROR Messages

0. Cover Sheet	INCOMPLETE (line 103)
1. Management	INCOMPLETE (line 5)
2. Confirmation	#VALUE!
3. Progress	INCOMPLETE (line 7)
4. Indicators	INCOMPLETE (line 12)
5.1 Work plan 1 / 2	INCOMPLETE (line 22)
5.2 Work plan 3	INCOMPLETE (line 24)
5.3 Work plan 4	INCOMPLETE (line 24)
5.4 Work plan 5	INCOMPLETE (line 24)
5.6 Work plan 6	INCOMPLETE (line 24)
6. Budget lines breakdown	
7. Partners breakdown	
8. Budget Overview	#VALUE!
9. Financial Explanations	INCOMPLETE (line 7)
10. Annexes	

Version 2.00

Checklist for submission

Please make sure that you have fulfilled the listed requirements before submitting the Progress Report:

Yes

- Is the Progress Report still protected and has the protection never been lifted?
- Is the hard copy version of the Progress Report complete? Are all relevant Excel worksheets included?
- Is the hard copy version signed, stamped and dated by the legal representative / duly authorized person of the Lead Partner institution?
- Is the Check-sum on the electronic and hard copy versions of the report identical?
- Is the Progress Report fully and properly filled-in in the English language?
- Are there no ERROR messages in the Progress Report indicating budget discrepancies in the totals, in the work packages, in the budget lines and in the partner budgets?
- Have the country specific control requirements been respected by all project partners (please see the "Country-specific information" section in www.central2013.eu)?
- Have the "Confirmations of control", and related annexes, covering the claimed expenditure been attached?
- Have all other relevant Annexes been attached (e.g., minutes, agendas of meetings, promotional material etc)?
- Have all checks to be performed at Lead Partner level (i.e. project relevance of partners' expenditure; expenditure outside the EU; respect of the flexibility limits) been properly carried out?

Section 1: Management structure

1. Lead Partner information

Have the contact details of the Lead Partner institution changed?

If yes, please provide the updated information:

Address of the legal seat	###LP_Address	
Postal code	###LP_PostalCode	
Town	###LP_Town	
Country	###LP_Country	
Contact person (First name, Surname)	##LP_ContactTitle	###LP_Firstname
E-mail	###LP_Email	
Phone (office)	###LP_PhoneOffice	
Phone (mobile)	###LP_PhoneMobil	
Fax	###LP_Fax	
Legal representative / LP signatory (First-, Surname)	##LP_LegalRepresentativeTitle	###LP_LegalRepresentativeFirstname
Function	###LP_Function	

Note to the LP: In case the legal representative has changed, please provide an official communication/document stating this change, which is to be annexed to this Report.

2. Project Manager / Coordinator

Have the contact details of the Project Manager changed?

If yes, please provide the updated information:

First name, Surname	##PM_ContactTitle	###PM_FirstName
Institution	###PM_Institution	
Address	###PM_Address	
Postal code	###PM_PostalCode	
Town	###PM_Town	
Country	###PM_Country	
E-mail	###PM_Email	
Phone (office)	###PM_PhoneOffice	
Phone (mobile)	###PM_PhoneMobile	
Fax	###PM_Fax	

3. Finance Manager of the project

Have the contact details of the Finance Manager changed?

If yes, please provide the updated information:

First name, Surname	##FM_ContactTitle	###FM_FirstName
Institution	###FM_Institution	
Address	###FM_Address	
Postal code	###FM_PostalCode	
Town	###FM_Town	
Country	###FM_Country	
E-mail	###FM_Email	
Phone (office)	###FM_PhoneOffice	
Phone (mobile)	###FM_PhoneMobile	
Fax	###FM_Fax	

4. Communication Manager of the project

Have the contact details of the Communication Manager changed?

If yes, please provide the updated information:

First name, Surname	###CM_ContactTitle	###CM_FirstName	###CM_SurName
Institution	###CM_Institution		
Address	###CM_Address		
Postal code	###CM_PostalCode		
Town	###CM_Town		
Country	###CM_Country		
E-mail	###CM_Email		
Phone (office)	###CM_PhoneOffice		
Phone (mobile)	###CM_PhoneMobile		
Fax	###CM_Fax		

5. LP bank account

Have the bank account details changed?

If yes, please provide the updated information:

Name of the bank	###LP_Bank_Name		
Address	###LP_Bank_Address		
Postal code	###LP_Bank_PostalCode		
Town	###LP_Bank_Town		
Country	###LP_Bank_Country		
Account no / IBAN	###LP_Bank_IBAN		
BIC/SWIFT code	###LP_Bank_Swift		
National bank code	###LP_Bank_BankCode		
Internal reference (if needed)	###LP_Bank_Reference		
Holder of the account	###LP_Bank_Holder		

6. Project Steering Committee

Please provide updates on the composition of the Project Steering Committee and the role of its members (e.g. chairman, member, observer, etc.)

In case a Project Partner is confirmed as not being involved or its representative has not been appointed yet, please write “not involved” or “not appointed yet” accordingly.

Representative of	Country	Name of the representative	Institution	e-mail	Function in the SC
LP: ###LP_InstitutionEnglish	###LP_SC_Country	###LP_SC_Name	###LP_SC_Institution	###LP_SC_Email	###LP_SC_Function
PP02: ###PP2_Institution	###PP02_SC_Country	###PP02_SC_Name	###PP02_SC_Institution	###PP02_SC_Email	###PP02_SC_Function
PP03: ###PP3_Institution	###PP03_SC_Country	###PP03_SC_Name	###PP03_SC_Institution	###PP03_SC_Email	###PP03_SC_Function
PP04: ###PP4_Institution	###PP04_SC_Country	###PP04_SC_Name	###PP04_SC_Institution	###PP04_SC_Email	###PP04_SC_Function
PP05: ###PP5_Institution	###PP05_SC_Country	###PP05_SC_Name	###PP05_SC_Institution	###PP05_SC_Email	###PP05_SC_Function
PP06: ###PP6_Institution	###PP06_SC_Country	###PP06_SC_Name	###PP06_SC_Institution	###PP06_SC_Email	###PP06_SC_Function
PP07: ###PP7_Institution	###PP07_SC_Country	###PP07_SC_Name	###PP07_SC_Institution	###PP07_SC_Email	###PP07_SC_Function
PP08: ###PP8_Institution	###PP08_SC_Country	###PP08_SC_Name	###PP08_SC_Institution	###PP08_SC_Email	###PP08_SC_Function
PP09: ###PP9_Institution	###PP09_SC_Country	###PP09_SC_Name	###PP09_SC_Institution	###PP09_SC_Email	###PP09_SC_Function
PP10: ###PP10_Institution	###PP10_SC_Country	###PP10_SC_Name	###PP10_SC_Institution	###PP10_SC_Email	###PP10_SC_Function
PP11: ###PP11_Institution	###PP11_SC_Country	###PP11_SC_Name	###PP11_SC_Institution	###PP11_SC_Email	###PP11_SC_Function
PP12: ###PP12_Institution	###PP12_SC_Country	###PP12_SC_Name	###PP12_SC_Institution	###PP12_SC_Email	###PP12_SC_Function

PP13: ###PP13_Institution	###PP13_SC_C ountry	###PP13_SC_Name	###PP13_SC_Institut ion	###PP13_SC_E mail	###PP13_SC_F unction
PP14: ###PP14_Institution	###PP14_SC_C ountry	###PP14_SC_Name	###PP14_SC_Institut ion	###PP14_SC_E mail	###PP14_SC_F unction
PP15: ###PP15_Institution	###PP15_SC_C ountry	###PP15_SC_Name	###PP15_SC_Institut ion	###PP15_SC_E mail	###PP15_SC_F unction
PP16: ###PP16_Institution	###PP16_SC_C ountry	###PP16_SC_Name	###PP16_SC_Institut ion	###PP16_SC_E mail	###PP16_SC_F unction
PP17: ###PP17_Institution	###PP17_SC_C ountry	###PP17_SC_Name	###PP17_SC_Institut ion	###PP17_SC_E mail	###PP17_SC_F unction
PP18: ###PP18_Institution	###PP18_SC_C ountry	###PP18_SC_Name	###PP18_SC_Institut ion	###PP18_SC_E mail	###PP18_SC_F unction
PP19: ###PP19_Institution	###PP19_SC_C ountry	###PP19_SC_Name	###PP19_SC_Institut ion	###PP19_SC_E mail	###PP19_SC_F unction
PP20: ###PP20_Institution	###PP20_SC_C ountry	###PP20_SC_Name	###PP20_SC_Institut ion	###PP20_SC_E mail	###PP20_SC_F unction
PP21: ###PP21_Institution	###PP21_SC_C ountry	###PP21_SC_Name	###PP21_SC_Institut ion	###PP21_SC_E mail	###PP21_SC_F unction
PP22: ###PP22_Institution	###PP22_SC_C ountry	###PP22_SC_Name	###PP22_SC_Institut ion	###PP22_SC_E mail	###PP22_SC_F unction
PP23: ###PP23_Institution	###PP23_SC_C ountry	###PP23_SC_Name	###PP23_SC_Institut ion	###PP23_SC_E mail	###PP23_SC_F unction
PP24: ###PP24_Institution	###PP24_SC_C ountry	###PP24_SC_Name	###PP24_SC_Institut ion	###PP24_SC_E mail	###PP24_SC_F unction
PP25: ###PP25_Institution	###PP25_SC_C ountry	###PP25_SC_Name	###PP25_SC_Institut ion	###PP25_SC_E mail	###PP25_SC_F unction

In case that a Project Partner is not involved or no representative has been appointed, please explain the reasons why in the comment box below.

Textbox 1 you have 0 characters (max. 1.000 characters)

Please describe the activities of and, if applicable, the decisions taken by the Steering Committee in this reporting period.

Textbox 2 you have 0 characters (max. 2.000 characters)

In case that an external independent appraisal has been foreseen, has the evaluation been carried out during the Reporting Period?

Describe the main results and attach the evaluation report to the Progress Report.

Textbox 3

you have 0 characters

(max. 2.000 characters)

7. First Level Controllers of Lead Partner and Project Partners

###LP_Title

Have the contact details of the First Level Controller (FLC) changed?

###PP2_Title

Have the contact details of the First Level Controller (FLC) changed?

###PP3_Title

Have the contact details of the First Level Controller (FLC) changed?

###PP4_Title

Have the contact details of the First Level Controller (FLC) changed?

###PP5_Title

Have the contact details of the First Level Controller (FLC) changed?

###PP6_Title

Have the contact details of the First Level Controller (FLC) changed?

###PP7_Title

Have the contact details of the First Level Controller (FLC) changed?

###PP8_Title

Have the contact details of the First Level Controller (FLC) changed?

###PP9_Title

Have the contact details of the First Level Controller (FLC) changed?

###PP10_Title

Have the contact details of the First Level Controller (FLC) changed?

###PP11_Title

Have the contact details of the First Level Controller (FLC) changed?

###PP12_Title

Have the contact details of the First Level Controller (FLC) changed?

###PP13_Title

Have the contact details of the First Level Controller (FLC) changed?

###PP14_Title

Have the contact details of the First Level Controller (FLC) changed?

###PP15_Title

Have the contact details of the First Level Controller (FLC) changed?

###PP16_Title

Have the contact details of the First Level Controller (FLC) changed?

###PP17_Title

Have the contact details of the First Level Controller (FLC) changed?

###PP18_Title

Have the contact details of the First Level Controller (FLC) changed?

###PP19_Title

Have the contact details of the First Level Controller (FLC) changed?

###PP20_Title

Have the contact details of the First Level Controller (FLC) changed?

###PP21_Title

Have the contact details of the First Level Controller (FLC) changed?

###PP22_Title

Have the contact details of the First Level Controller (FLC) changed?

###PP23_Title

Have the contact details of the First Level Controller (FLC) changed?

###PP24_Title

Have the contact details of the First Level Controller (FLC) changed?

###PP25_Title

Have the contact details of the First Level Controller (FLC) changed?

Section 2: Confirmation and Payment request

CONFIRMATION BY LEAD PARTNER AND REQUEST FOR PAYMENT

For the current reporting period, I, the undersigned - ###LP_LegalRepresentativeSurname, ###LP_LegalRepresentativeFirstname - representing the Lead Partner institution ###LP_InstitutionEnglish of the project ###Acronym hereby confirm that:

- ♦ The information in this Progress Report gives a correct description of the implementation and present status of the project;
- ♦ The Progress Report is based on reported activities and validated expenditure of each partner;
- ♦ The activities implemented within the project correspond to those listed in the latest approved Application Form and, if existing, all deviations have been properly justified;
- ♦ The activities are implemented in accordance with the stipulations of § 4.1 of the Subsidy Contract;
- ♦ The expenditure declared can be objectively imputed to the project;
- ♦ The expenditure declared has been controlled and validated by the responsible public authorities or private institutions as referred to in Article 16(1) of Regulation (EC) No 1080/2006, selected in accordance with the national control system set up by the Member States of the partners involved in the project;
- ♦ The expenditure declared complies with Community rules and policies including publicity, information, equal opportunities, protection of environment, state aid, competition and public procurement;
- ♦ All supporting documents required for an adequate audit trail regarding expenditure incurred and payments made are recorded and stored in accordance with the stipulations of §6.5 of the Subsidy Contract;
- ♦ After addition of this payment request, the total approved ERDF-funding amount has not been exceeded.

REQUEST FOR PAYMENT:

Total validated expenditure in this Progress Report:

Unduly paid amount to be deducted:

Total eligible expenditure in this Progress Report:

ERDF requested in this Progress Report:

Unduly paid ERDF to be deducted:

Total ERDF payment request in this Progress Report:

Please check all "Financial sections" of the Report.

Signature of the legal representative or
duly authorized person

Signatory

Stamp

Date

Section 3: Progress Report summary

This section of the Progress Report shall be used to give information about the implementation of the project (including publicity and knowledge management measures), its progress towards the set objectives as well as problems encountered and solutions adopted.

3.1 Summary of the project's activities carried out so far

Please provide a brief overall summary of the project's activities and achievements that have taken place since its start. Information is to be provided on the activities, produced outputs and Core outputs, as well as the related process assumptions.

Please note that this summary, or part of it, will be published on the Programme's website. Therefore it has to be easily readable, self explanatory and should highlight the most important achieved progresses without references to other parts of the reporting form.

It is advised that this field is filled in after the completion of the rest of the Progress Report.

Textbox 4

you have 0 characters

(max. 3.000 characters)

3.2 General progress of the project towards the set general and specific objectives

Please describe to which level the general and specific objectives of the project as described in the Application Form (Section 2.1) have been achieved since its start. Please ensure qualitative and quantitative consistency with the selected indicators as in section 4 of the present Progress Report.

Textbox 5

you have 0 characters

(max. 2.000 characters)

3.3 Involvement of Project Partners

Please describe how the degree of cooperation of all Project Partners as in Section 2.4 of the approved Application Form has been implemented in the reporting period and outline the added value of the transnational cooperation approach. If applicable, please highlight the involvement of Third Country partners too.

Textbox 6

you have 0 characters

(max. 2.000 characters)

3.4 Problems encountered and solutions adopted

Please give a detailed account of any problem encountered during the current reporting period, the consequences on the project implementation and the solutions adopted. Problems may be content-, partnership- or budget related or any other type.

Textbox 7

you have 0 characters

(max. 2.000 characters)

Section 4: Indicators

This section of the Progress Report has to provide information about the outputs generated and the results achieved so far along the project implementation.

4.1 Output indicators

Output indicators provide information on the products and services delivered by the partners.

A) Types of Actions:

	Type of Action	Indicator	Planned in the approved AF	Accumulated so far	Reached in the curr. reporting period
A1	Joint transnational strategy and action plan	No. of strategies/policy documents developed/improved	###IndicatorA11_Planned	###IndicatorA11_Accumulated	
		No. of strategies/policy documents implemented/adopted	###IndicatorA12_Planned	###IndicatorA12_Accumulated	
A2	Transnational tool development	No. of new tools developed	###IndicatorA21_Planned	###IndicatorA21_Accumulated	
		No. of new tools implemented	###IndicatorA22_Planned	###IndicatorA22_Accumulated	
		No. of trainings for new tools prepared or implemented	###IndicatorA23_Planned	###IndicatorA23_Accumulated	
A3	Joint management establishment	No. of permanent co-operations established	###IndicatorA31_Planned	###IndicatorA31_Accumulated	
		No. of permanent management structures established	###IndicatorA32_Planned	###IndicatorA32_Accumulated	
A4	Investment preparation	Volume of investment prepared	###IndicatorA41_Planned	###IndicatorA41_Accumulated	
		No. of jobs to be created through these investments	###IndicatorA42_Planned	###IndicatorA42_Accumulated	
		Volume of private/public funds leveraged	###IndicatorA43_Planned	###IndicatorA43_Accumulated	
A5	Pilot Actions including investment	No. of Pilot Actions implemented (including number of investments realized)	###IndicatorA51_Planned	###IndicatorA51_Accumulated	
		Volume of investment realised through Pilot Actions	###IndicatorA52_Planned	###IndicatorA52_Accumulated	
		No. of jobs created through Pilot Actions	###IndicatorA53_Planned	###IndicatorA53_Accumulated	
A6	Other	###IndicatorA61_Name	###IndicatorA61_Planned	###IndicatorA61_Accumulated	
		###IndicatorA62_Name	###IndicatorA62_Planned	###IndicatorA62_Accumulated	
		###IndicatorA63_Name	###IndicatorA63_Planned	###IndicatorA63_Accumulated	

Please provide background information on the figures above for the different Types of Actions. Kindly make sure that they are clearly related to the Core outputs and their results as mentioned in the work plan section.

A1

Textbox 8 you have 0 characters (max. 500 characters)

A2

Textbox 9 you have 0 characters (max. 500 characters)

A3

Textbox 10 you have 0 characters (max. 500 characters)

A4

Textbox 11 you have 0 characters (max. 500 characters)

A5

Textbox 12 you have 0 characters (max. 500 characters)

A6

Textbox 13 you have 0 characters (max. 500 characters)

B) Outreach to selected target groups:

Indicator	Planned in the approved AF	Accumulated so far	Reached in the curr. reporting period
B1	No. of entities of the public sector/administration addressed	###IndicatorB1_Planned	###IndicatorB1_Accumulated
B2	No. of entities of the private sector and related services addressed	###IndicatorB2_Planned	###IndicatorB2_Accumulated
B3	No. of research/technology development entities addressed	###IndicatorB3_Planned	###IndicatorB3_Accumulated
B4	No. of entities providing intermediary services and training addressed	###IndicatorB4_Planned	###IndicatorB4_Accumulated
B5	No. of interest groups addressed	###IndicatorB5_Planned	###IndicatorB5_Accumulated
B6	No. of infrastructure providers addressed	###IndicatorB6_Planned	###IndicatorB6_Accumulated

C) Media contacts:

Indicator	Accumulated so far	Reached in the curr. reporting period
C1	No. of press releases in general	###IndicatorC1_Accumulated
C2	No. of press articles (incl. online media) in local/regional/national/EU press mentioning the project (count each language version)	###IndicatorC2_Accumulated
C3	No. of incidences of TV or radio coverage	###IndicatorC3_Accumulated
C4	No. of people potentially reached by press/media coverage	###IndicatorC4_Accumulated

D) Project Website:

Indicator	Accumulated so far	Reached in the curr. reporting period
D1	No. of project website visits	###IndicatorD1_Accumulated
D2	No. of project webpage viewed	###IndicatorD2_Accumulated
D3	No. of links to the project website (link: "websitename" in Google analytics)	###IndicatorD3_Accumulated
D4	Average time spent on the project's website (indicate as HHMMSS; e.g. 13 minutes and 30 seconds to be indicated as 001330)	###IndicatorD4_Accumulated

E) Publications/PR materials:

Indicator	Accumulated so far	Reached in the curr. reporting period
E1	No. of publications produced (folders, brochures, newsletters, etc.); please refer to the number of edition created and NOT to the copies printed or disseminated	###IndicatorE1_Accumulated
E2	No. of PR tools (other than publications) produced (e.g., multimedia tools); please refer to the number of tools created and NOT to the number of copies disseminated	###IndicatorE2_Accumulated

With regard to the Publications / PR materials produced within this reporting period, please provide detailed information about the reported figures.

E1	
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Textbox 14 you have 0 characters (max. 500 characters)

E2	
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Textbox 15 you have 0 characters (max. 500 characters)

F) Events:

Indicator	Accumulated so far	Reached in the curr. reporting period
F1 No. of <u>internal transnational</u> events organized within the project partnership (SC meetings, working group meetings, etc.)	###IndicatorF1_Accumulated	
F2 No. of <u>open transnational</u> events organised (conferences, trainings, etc.) with participation beyond the partnership	###IndicatorF2_Accumulated	
F2.1 No. of <u>participants</u> at the open transnational events organised by the partnership	###IndicatorF3_Accumulated	
F2.2 No. of <u>journalists</u> participating in these open transnational events	###IndicatorF4_Accumulated	
F2.3 No. of <u>press articles</u> published on these open transnational events	###IndicatorF5_Accumulated	
F3 No. of <u>visible participation at transnational events</u> (presentation and/or stands) organised by institution/s outside the partnership	###IndicatorF6_Accumulated	
F4 No. of <u>open national / regional</u> events organised with participation beyond the partnership	###IndicatorF7_Accumulated	
F4.1 No. of <u>participants</u> at these open national / regional events organised by the partnership	###IndicatorF8_Accumulated	
F4.2 No. of <u>journalists</u> participating in the open national/regional events	###IndicatorF9_Accumulated	
F4.3 No. of <u>press articles</u> on the open national / regional events	###IndicatorF10_Accumulated	
F5 No. of <u>visible participation at national/regional</u> events (presentation and/or stands) organised by institution/s outside the partnership	###IndicatorF11_Accumulated	

With regard to the events organised within this reporting period, please provide detailed information about the reported figures.

F1	
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Textbox 16 you have 0 characters (max. 500 characters)

F2	
----	--

Textbox 17 you have 0 characters (max. 500 characters)

F3	
----	--

Textbox 18 you have 0 characters (max. 500 characters)

F4	
----	--

Textbox 19 you have 0 characters (max. 500 characters)

F5	
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Textbox 20 you have 0 characters (max. 500 characters)

4.2 Result indicators

Result indicators of the CENTRAL EUROPE Operational Programme measure the immediate effects of the project, in compliance with its objectives. Please provide information on the results achieved during the reporting period.

Indicator	Links to other Aol as indicated in the AF	Aol Specific indicator	Accumu-lated so far	Quantity
P1: Contributions to facilitated innovation across Central Europe				
1.1 Contribution to better innovation governance	###AOI11	1. No. of public authorities/private institutions implementing a transnational strategy/action plan for establishment and development of regional/transnational clusters and/or enhancing co-operation between public and private players in innovation.		
		2. No. of created and/or strengthened institutions for transnational technology/innovation transfer.		
		3. No. of public and/or private institutions benefiting of new financial and innovation tools related to commercialization of RTD results.		
		4. No. of end-users benefiting from improved framework conditions for innovation as a result of pilot actions/investments.		
		5. Induced investments (€) related to the improvement of framework conditions for innovation.		
		6. No. of trained persons.		
1.2 No. of contributions to even and broader access to R&TD results and innovation system	###AOI12	1. No. of public authorities/private institutions implementing a transnational strategy/action plan to diffuse and apply innovation.		
		2. No. of RTD and/or intellectual property right and/or scientific knowledge transfers between technology transfer/knowledge institutions and the business sector.		
		3. No. of institutions/companies with increased uptake of ICT solutions for improvement of products/processes/services.		
		4. No. of institutions/companies introducing innovative products/processes/services through improved access to RTD results/knowledge transfer as a result of pilot actions/investments.		
		5. Induced investments (€) related to use of ICT/facilitating access to R&TD results/facilitating knowledge transfer.		
		6. No. of trained persons.		

1.3	No. of contributions to improved framework for knowledge development	###AOI13	1. No. of public authorities/private institutions implementing a transnational strategy/action plan for strengthening human resources and knowledge development as well as managing demographic change, migration and brain-drain.		
			2. No. of public authorities/private institutions involved in transnational educational and training networks in higher education (e.g.: university and business sector).		
			3. No. of institutions/companies benefitting from promoting actions aimed at strengthening the diffusion of technological and innovation results.		
			4. No. of training facilities/research institutions/business sector/labour market organisations introducing new human resources and knowledge development measures as a result of pilot actions/investments.		
			5. Induced investments (€) for knowledge development.		
			6. No. of trained persons.		
P2: Contributions to improved accessibility of and within Central Europe					
2.1	No. of contributions to improved and more sustainable inter-connectivity at urban, regional and transnational level	###AOI21	1. No of public authorities/ institutions implementing a transnational strategy/action plan also between and within transeuropean transport corridors to improve interconnectivity at urban, regional and transnational level.		
			2. No. of newly introduced solutions/services for intermodality and interoperability of transport systems (road, rail, waterways, air).		
			3. No. of inhabitants benefitting from improved and more sustainable interconnectivity at urban, regional and transnational level as a result of pilot actions/investments.		
			4. Induced investments (€) to improve transport solutions and to further develop transport networks in the direction of sustainable and energy efficient transport modes.		
			5. No. of trained persons.		
2.2	No. of contributions to better solutions for multimodal logistics	###AOI22	1. No. of public authorities/institutions implementing a transnational strategy/action plan for intermodal logistics.		
			2. No. of institutions involved in the establishment of cooperations in logistics and intermodality.		
			3. Increase in the use of intermodal terminals (in %).		
			4. No. of institutions benefitting from testing and/or application of more effective solutions/services in the field of multimodal transport, infrastructure and logistics as a result of pilot actions/investments.		
			5. Induced investments (€) for the implementation of multi-modal logistic solutions.		
			6. No. of trained persons.		

2.3	No. of contributions to the promotion of sustainable mobility	###AOI23	1. No. of public authorities/ institutions implementing a transnational strategy/action plan and/or solutions/applications for safer/more sustainable mobility.		
			2. No. of inhabitants benefitting from enhanced quality of (public) urban transport and testing of new applications/ technical solutions for safer/ more sustainable mobility as a result of pilot actions/investments.		
			3. Induced investments (€) for reducing environmental impacts arising from traffic/transport projects and promoting sustainable and safe mobility.		
			4. No. of trained persons.		
2.4	No. of contributions: to improved access to ICT information and services	###AOI24	1. No. of public authorities/institutions implementing a transnational strategy/action plan for ICT promotion of enhancing access to infrastructure and provision of (public) services.		
			2. No. of institutions using ICT solutions as an instrument to reduce traffic and substitute physical mobility (e.g.: video conferencing, websites, supply-chain management etc).		
			3. No. of inhabitants benefitting from new ICT applications/technical solutions for efficient traffic management systems and/or improving access to provision of public services as a result of pilot actions/investments.		
			4. Induced investments (€) for new ICT tools and services.		
			5. No. of trained persons.		
P3: Contributions to use Central Europe's Environment more responsibly					
3.1	No. of contributions to improved quality and better protection of the environment	###AOI31	1. No. of public authorities/institutions implementing a transnational strategy/action plan for environmental protection and strengthening of biodiversity.		
			2. No. of public authorities/institutions applying harmonized environmental monitoring/management systems as a basis for preventing negative impacts and for taking mitigation measures.		
			3. Sites (ha) with ecological rehabilitation and revitalization measures implemented as a result of pilot actions/investments.		
			4. Induced investments (€) for rehabilitation, mitigation and environmental protection.		
			5. No. of trained persons		
3.2	No. of contributions to more effective risk prevention and impact reduction	###AOI32	1. No. of public authorities/ institutions implementing a transnational strategy/action plan for integrated risk management between various fields and sectors.		
			2. No. of public authorities/institutions applying harmonized methods/tools/technologies to reduce and manage risks (including climate change) and prevent pollution.		
			3. No. of inhabitants affected by targeted communication campaigns to increase risk awareness		
			4. No. of inhabitants benefitting from flood risk protection and/or innovative risk prevention measures as a result of pilot actions/investments		
			5. Induced investments (€) for risk prevention and risk management.		
			6. No. of trained persons.		

3.3	No. of contributions to better utilisation of renewable energy and higher level of energy efficiency	###AOI33	1. No. of public authorities/ institutions implementing a transnational strategy/action plan for energy saving and energy efficiency.		
			2. No. of public authorities/private institutions implementing a transnational strategy/action plan for the use and exploitation of renewable energy resources.		
			3. No. of public authorities/institutions implementing joint innovative actions for the use of alternative energy sources in transport.		
			4. No. of inhabitants benefitting from new facilities for using renewable energy or improving energy efficiency as a result of pilot actions/investments.		
			5. Induced investments (€) for the use of renewable energy sources and increasing energy efficiency.		
			6. No. of trained persons		
3.4	No. of contributions to ensuring eco-efficient production processes	###AOI34	1. No. of public authorities/institutions implementing a transnational strategy/action plan for environmentally friendly technologies/ activities.		
			2. No. of institutions/companies addressed by promoting sustainable production and consumption practices as well as transnational incentives for eco-innovations		
			3. No. of institutions/companies which have tested/introduced environmentally friendly technologies/measures/tools as a result of pilot actions/investments.		
			4. Induced investments (€) for the use of environmentally friendly technologies.		
			5. No. of trained persons.		
P4: Contributions to enhanced competitiveness and attractiveness of cities and regions					
4.1	No. of contributions to more strategic and sustainable economic and social development of cities and regions	###AOI41	1. No. of public authorities/institutions implementing a transnational strategy/action plan aimed at improving integrated urban and regional development and better conditions for investments and/or mutual cooperation.		
			2. No. of increased/improved services aimed at improving the urban-rural relationship, urban sprawl and linking big, medium and small sized cities.		
			3. No. of inhabitants benefitting from enhancing the quality of the urban environment and improved public space in cities.		
			4. Rehabilitated and converted urban and peri-urban functional sites (expressed in ha) as a result of pilot actions/investments.		
			5. Induced investments (€) for rehabilitation of urban and peri-urban functional sites and urban improvements.		
			6. No. of trained persons		

4.2	No. of contributions to reduced negative effects of social and demographic change and improved social integration and quality of life	###AOI42	1. No. of public authorities/institutions implementing a transnational strategy/action plan to counterbalance demographic and social change.		
			2. No. of municipalities implementing innovative solutions for addressing bottlenecks in urban development (e.g. housing, mobility).		
			3. No. of inhabitants benefiting from implemented methods/tools/services raising quality of life and/or reducing negative impacts of demographic and social change as a result of pilot actions/investments.		
			4. Induced investments (€) for the implementation of new urban technologies/solutions for adapting services and infrastructure responding to demographic and social trends.		
			5. No. of trained persons		
4.3	No. of contributions to fostered sustainable use of cultural resources and heritage	###AOI43	1. No. of public authorities/institutions implementing a transnational strategy/action plan and/or new management schemes for the protection, preservation and sustainable exploitation of cultural resources.		
			2. No. of new activities/offers created in the framework of the cultural and tourism sector.		
			3. No. of inhabitants benefitting from integrated cultural and economic concepts as a result of pilot actions/investments.		
			4. Induced investments (€) for capitalizing on cultural resources.		
			5. No. of trained persons		

Section 5: Work plan

Work package 1

Work package name: Project management and coordination

Work package overview

Strategic focus/main objectives: Sound project management and coordination

Responsible partner: ###LP_InstitutionEnglish

Involved partners: all partners

For each action, please summarize the major management and coordination activities which have taken place during the current reporting period.

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Textbox 21

you have 0 characters

(max. 2.000 characters)

In case activities of CENTRAL EUROPE partners (including LP) have been carried out outside the CENTRAL EUROPE Programme area, but within the EU territory, please describe the activities and comment on how CENTRAL EUROPE regions have benefited.

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Textbox 22

you have 0 characters

(max. 500 characters)

In case activities have been carried out in Third Countries, please describe the activities, indicate the partners that have financially contributed to their implementation and comment on how CENTRAL EUROPE regions have benefited.

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Textbox 23

you have 0 characters

(max. 500 characters)

In case external experts have considerably contributed during the reporting period, please describe carefully how these outputs have been integrated into the transnational project activities of the project partners and how the entire partnership has benefited from their contribution.

Textbox 24

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(max. 1.000 characters)

Outputs

























































Please include the required information in the white fields of the table. Deviations from the original work plan as in the final approved AF have to be described in the textbox below.

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Action 1.2 Day to day project management, coordination and internal communication							
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Action 1.4 Financial management, certification of expenditure							
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1.4.9	###WP1_4.9_Title	1.4.9	###WP1_4.9_Quality	###WP1_4.9_Quantity			###WP1_4.9_QualitativeDescription	###WP1_4.9_QuantitativeDescription
1.4.10	###WP1_4.10_Title	1.4.10	###WP1_4.10_Quality	###WP1_4.10_Quantity			###WP1_4.10_QualitativeDescription	###WP1_4.10_QuantitativeDescription
1.4.11	###WP1_4.11_Title	1.4.11	###WP1_4.11_Quality	###WP1_4.11_Quantity			###WP1_4.11_QualitativeDescription	###WP1_4.11_QuantitativeDescription

1.4.12	###WP1_4.12_Title	_4.12	###WP1_4.12_Quality	###WP1_4.12_Quantity			###WP1_4.12_QualitativeDescription	###WP1_4.12_QuantitativeDescription
1.4.13	###WP1_4.13_Title	_4.13	###WP1_4.13_Quality	###WP1_4.13_Quantity			###WP1_4.13_QualitativeDescription	###WP1_4.13_QuantitativeDescription
1.4.14	###WP1_4.14_Title	_4.14	###WP1_4.14_Quality	###WP1_4.14_Quantity			###WP1_4.14_QualitativeDescription	###WP1_4.14_QuantitativeDescription
1.4.15	###WP1_4.15_Title	_4.15	###WP1_4.15_Quality	###WP1_4.15_Quantity			###WP1_4.15_QualitativeDescription	###WP1_4.15_QuantitativeDescription
1.4.16	###WP1_4.16_Title	_4.16	###WP1_4.16_Quality	###WP1_4.16_Quantity			###WP1_4.16_QualitativeDescription	###WP1_4.16_QuantitativeDescription
1.4.17	###WP1_4.17_Title	_4.17	###WP1_4.17_Quality	###WP1_4.17_Quantity			###WP1_4.17_QualitativeDescription	###WP1_4.17_QuantitativeDescription
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1.4.19	###WP1_4.19_Title	_4.19_	###WP1_4.19_Quality	###WP1_4.19_Quantity		###WP1_4.19_QualitativeD escription	###WP1_4.19_Quantita tiveDescription
1.4.20	###WP1_4.20_Title	_4.20_	###WP1_4.20_Quality	###WP1_4.20_Quantity		###WP1_4.20_QualitativeD escription	###WP1_4.20_Quantita tiveDescription

Deviations in implementation

If applicable, please highlight the deviations from the originally planned outputs that have occurred in the reporting period. Please outline the possible consequences on the project's implementation and the solutions adopted.

Textbox 25

you have 0 characters

(max. 2.000 characters)

Work package 2

Work package name: Communication, knowledge management and dissemination

Work package overview

Strategic focus/main objectives Ensure wide project promotion of output and results

Responsible partner ###WP2_Partner

Involved partners	LP	PP2	PP3	PP4	PP5	PP6	PP7	PP8	PP9
		PP10	PP11	PP12	PP13	PP14	PP15	PP16	PP17
		PP18	PP19	PP20	PP21	PP22	PP23	PP24	PP25

Address of the project's website.

###ProjectWebsite

Has the website been updated within the current reporting period?

Please summarize the major communication, knowledge management and dissemination activities which have taken place during the current reporting period highlighting topics like internal and external knowledge management.

Textbox 26

you have 0 characters

(max. 3.000 characters)

In case activities have been carried out outside the CENTRAL EUROPE Programme area, but within the EU territory, please describe the activities and comment on how CENTRAL EUROPE have regions benefited.

Textbox 27 you have 0 characters (max. 500 characters)

In case activities have been carried out in Third Countries, please describe the activities, indicate the partners that have financially contributed to their implementation and comment on how CENTRAL EUROPE regions have benefited.

















Textbox 28 you have 0 characters (max. 500 characters)




































































In case external experts have considerably contributed during the reporting period, please describe carefully how these outputs have been integrated into the transnational project activities of the project partners and how the entire partnership has benefited from their contribution.





































































Textbox 29 you have 0 characters (max. 1.000 characters)

















































Outputs

























































Please include the required information in the white fields of the table. Deviations from the original work plan as in the final approved AF have to be described in the textbox below.







































































Title of output	is a Core Output?	Month of av.	Qualitative description as in AF	Quantitative description as in AF	Available	Deliverables attached	Qualitative desc. (max. 250 characters)	Quantitative desc. (max. 250 characters)
Action 2.1 Media communication/ dissemination								
2.1.1	###WP2_1.1_Title	 2.1.1	###WP2_1.1_Quality	###WP2_1.1_Quantity		     	###WP2_1.1_QualitativeDescription	###WP2_1.1_QuantitativeDescription
2.1.2	###WP2_1.2_Title	 2.1.2	###WP2_1.2_Quality	###WP2_1.2_Quantity		     	###WP2_1.2_QualitativeDescription	###WP2_1.2_QuantitativeDescription























































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2.1.5	###WP2_1.5_Title	  2.1.5	###WP2_1.5_Quality	###WP2_1.5_Quantity	      	###WP2_1.5_QualitativeDescription	###WP2_1.5_QuantitativeDescription
2.1.6	###WP2_1.6_Title	   2.1.6	###WP2_1.6_Quality	###WP2_1.6_Quantity	      	###WP2_1.6_QualitativeDescription	###WP2_1.6_QuantitativeDescription
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






























































2.1.10	###WP2_1.10_Title	  1.10	###WP2_1.10_Quality	###WP2_1.10_Quantity	      	###WP2_1.10_QualitativeDescription	###WP2_1.10_QuantitativeDescription
2.1.11	###WP2_1.11_Title	  1.11	###WP2_1.11_Quality	###WP2_1.11_Quantity	      	###WP2_1.11_QualitativeDescription	###WP2_1.11_QuantitativeDescription
2.1.12	###WP2_1.12_Title	  1.12	###WP2_1.12_Quality	###WP2_1.12_Quantity	       	###WP2_1.12_QualitativeDescription	###WP2_1.12_QuantitativeDescription
2.1.13	###WP2_1.13_Title	  1.13	###WP2_1.13_Quality	###WP2_1.13_Quantity	       	###WP2_1.13_QualitativeDescription	###WP2_1.13_QuantitativeDescription
2.1.14	###WP2_1.14_Title	  1.14	###WP2_1.14_Quality	###WP2_1.14_Quantity	       	###WP2_1.14_QualitativeDescription	###WP2_1.14_QuantitativeDescription
2.1.15	###WP2_1.15_Title	  1.15	###WP2_1.15_Quality	###WP2_1.15_Quantity	       	###WP2_1.15_QualitativeDescription	###WP2_1.15_QuantitativeDescription
2.1.16	###WP2_1.16_Title	  1.16	###WP2_1.16_Quality	###WP2_1.16_Quantity	       	###WP2_1.16_QualitativeDescription	###WP2_1.16_QuantitativeDescription
































































2.1.17	###WP2_1.17_Title	  2.1.17	###WP2_1.17_Quality	###WP2_1.17_Quantity	     	###WP2_1.17_QualitativeDescription	###WP2_1.17_QuantitativeDescription
2.1.18	###WP2_1.18_Title	  2.1.18	###WP2_1.18_Quality	###WP2_1.18_Quantity	     	###WP2_1.18_QualitativeDescription	###WP2_1.18_QuantitativeDescription
2.1.19	###WP2_1.19_Title	  2.1.19	###WP2_1.19_Quality	###WP2_1.19_Quantity	     	###WP2_1.19_QualitativeDescription	###WP2_1.19_QuantitativeDescription
2.1.20	###WP2_1.20_Title	  2.1.20	###WP2_1.20_Quality	###WP2_1.20_Quantity	     	###WP2_1.20_QualitativeDescription	###WP2_1.20_QuantitativeDescription
Action 2.2 Non-media communication/ dissemination and website							
2.2.1	###WP2_2.1_Title	  2.2.1	###WP2_2.1_Quality	###WP2_2.1_Quantity	     	###WP2_2.1_QualitativeDescription	###WP2_2.1_QuantitativeDescription
2.2.2	###WP2_2.2_Title	  2.2.2	###WP2_2.2_Quality	###WP2_2.2_Quantity	     	###WP2_2.2_QualitativeDescription	###WP2_2.2_QuantitativeDescription

















































2.2.3	###WP2_2.3_Title	  2.2.3	###WP2_2.3_Quality	###WP2_2.3_Quantity	     	###WP2_2.3_QualitativeDescription	###WP2_2.3_QuantitativeDescription
2.2.4	###WP2_2.4_Title	  2.2.4	###WP2_2.4_Quality	###WP2_2.4_Quantity	     	###WP2_2.4_QualitativeDescription	###WP2_2.4_QuantitativeDescription
2.2.5	###WP2_2.5_Title	  2.2.5	###WP2_2.5_Quality	###WP2_2.5_Quantity	     	###WP2_2.5_QualitativeDescription	###WP2_2.5_QuantitativeDescription
2.2.6	###WP2_2.6_Title	  2.2.6	###WP2_2.6_Quality	###WP2_2.6_Quantity	     	###WP2_2.6_QualitativeDescription	###WP2_2.6_QuantitativeDescription
2.2.7	###WP2_2.7_Title	  2.2.7	###WP2_2.7_Quality	###WP2_2.7_Quantity	     	###WP2_2.7_QualitativeDescription	###WP2_2.7_QuantitativeDescription
2.2.8	###WP2_2.8_Title	  2.2.8	###WP2_2.8_Quality	###WP2_2.8_Quantity	     	###WP2_2.8_QualitativeDescription	###WP2_2.8_QuantitativeDescription
2.2.9	###WP2_2.9_Title	  2.2.9	###WP2_2.9_Quality	###WP2_2.9_Quantity	     	###WP2_2.9_QualitativeDescription	###WP2_2.9_QuantitativeDescription

























































2.2.10	###WP2_2.10_Title	  2.10	###WP2_2.10_Quality	###WP2_2.10_Quantity	       	###WP2_2.10_QualitativeDescription	###WP2_2.10_QuantitativeDescription
2.2.11	###WP2_2.11_Title	  2.11	###WP2_2.11_Quality	###WP2_2.11_Quantity	       	###WP2_2.11_QualitativeDescription	###WP2_2.11_QuantitativeDescription
2.2.12	###WP2_2.12_Title	  2.12	###WP2_2.12_Quality	###WP2_2.12_Quantity	       	###WP2_2.12_QualitativeDescription	###WP2_2.12_QuantitativeDescription
2.2.13	###WP2_2.13_Title	  2.13	###WP2_2.13_Quality	###WP2_2.13_Quantity	       	###WP2_2.13_QualitativeDescription	###WP2_2.13_QuantitativeDescription
2.2.14	###WP2_2.14_Title	  2.14	###WP2_2.14_Quality	###WP2_2.14_Quantity	       	###WP2_2.14_QualitativeDescription	###WP2_2.14_QuantitativeDescription
2.2.15	###WP2_2.15_Title	  2.15	###WP2_2.15_Quality	###WP2_2.15_Quantity	       	###WP2_2.15_QualitativeDescription	###WP2_2.15_QuantitativeDescription
2.2.16	###WP2_2.16_Title	  2.16	###WP2_2.16_Quality	###WP2_2.16_Quantity	       	###WP2_2.16_QualitativeDescription	###WP2_2.16_QuantitativeDescription






























































2.2.17	###WP2_2.17_Title	  2.17.	###WP2_2.17_Quality	###WP2_2.17_Quantity	      	###WP2_2.17_QualitativeDescription	###WP2_2.17_QuantitativeDescription
2.2.18	###WP2_2.18_Title	  2.18.	###WP2_2.18_Quality	###WP2_2.18_Quantity	      	###WP2_2.18_QualitativeDescription	###WP2_2.18_QuantitativeDescription
2.2.19	###WP2_2.19_Title	  2.19.	###WP2_2.19_Quality	###WP2_2.19_Quantity	      	###WP2_2.19_QualitativeDescription	###WP2_2.19_QuantitativeDescription
2.2.20	###WP2_2.20_Title	  2.20.	###WP2_2.20_Quality	###WP2_2.20_Quantity	      	###WP2_2.20_QualitativeDescription	###WP2_2.20_QuantitativeDescription
Action 2.3		###WP2_Action2.3_Title					
2.3.1	###WP2_3.1_Title	  2.3.1.	###WP2_3.1_Quality	###WP2_3.1_Quantity	      	###WP2_3.1_QualitativeDescription	###WP2_3.1_QuantitativeDescription
2.3.2	###WP2_3.2_Title	  2.3.2.	###WP2_3.2_Quality	###WP2_3.2_Quantity	      	###WP2_3.2_QualitativeDescription	###WP2_3.2_QuantitativeDescription
































2.3.3	###WP2_3.3_Title	  2.3.3	###WP2_3.3_Quality	###WP2_3.3_Quantity	      	###WP2_3.3_QualitativeDescription	###WP2_3.3_QuantitativeDescription
2.3.4	###WP2_3.4_Title	  2.3.4	###WP2_3.4_Quality	###WP2_3.4_Quantity	      	###WP2_3.4_QualitativeDescription	###WP2_3.4_QuantitativeDescription
2.3.5	###WP2_3.5_Title	  2.3.5	###WP2_3.5_Quality	###WP2_3.5_Quantity	      	###WP2_3.5_QualitativeDescription	###WP2_3.5_QuantitativeDescription
2.3.6	###WP2_3.6_Title	  2.3.6	###WP2_3.6_Quality	###WP2_3.6_Quantity	      	###WP2_3.6_QualitativeDescription	###WP2_3.6_QuantitativeDescription
2.3.7	###WP2_3.7_Title	  2.3.7	###WP2_3.7_Quality	###WP2_3.7_Quantity	      	###WP2_3.7_QualitativeDescription	###WP2_3.7_QuantitativeDescription
2.3.8	###WP2_3.8_Title	  2.3.8	###WP2_3.8_Quality	###WP2_3.8_Quantity	      	###WP2_3.8_QualitativeDescription	###WP2_3.8_QuantitativeDescription
2.3.9	###WP2_3.9_Title	  2.3.9	###WP2_3.9_Quality	###WP2_3.9_Quantity	      	###WP2_3.9_QualitativeDescription	###WP2_3.9_QuantitativeDescription

2.3.10	###WP2_3.10_Title	  2.3.10	###WP2_3.10_Quality	###WP2_3.10_Quantity	      	###WP2_3.10_QualitativeDescription	###WP2_3.10_QuantitativeDescription
2.3.11	###WP2_3.11_Title	  2.3.11	###WP2_3.11_Quality	###WP2_3.11_Quantity	      	###WP2_3.11_QualitativeDescription	###WP2_3.11_QuantitativeDescription
2.3.12	###WP2_3.12_Title	  2.3.12	###WP2_3.12_Quality	###WP2_3.12_Quantity	      	###WP2_3.12_QualitativeDescription	###WP2_3.12_QuantitativeDescription
2.3.13	###WP2_3.13_Title	  2.3.13	###WP2_3.13_Quality	###WP2_3.13_Quantity	      	###WP2_3.13_QualitativeDescription	###WP2_3.13_QuantitativeDescription
2.3.14	###WP2_3.14_Title	  2.3.14	###WP2_3.14_Quality	###WP2_3.14_Quantity	      	###WP2_3.14_QualitativeDescription	###WP2_3.14_QuantitativeDescription
2.3.15	###WP2_3.15_Title	  2.3.15	###WP2_3.15_Quality	###WP2_3.15_Quantity	      	###WP2_3.15_QualitativeDescription	###WP2_3.15_QuantitativeDescription
2.3.16	###WP2_3.16_Title	  2.3.16	###WP2_3.16_Quality	###WP2_3.16_Quantity	      	###WP2_3.16_QualitativeDescription	###WP2_3.16_QuantitativeDescription

2.3.17	###WP2_3.17_Title	  2.3.17	###WP2_3.17_Quality	###WP2_3.17_Quantity	     	###WP2_3.17_QualitativeDescription	###WP2_3.17_QuantitativeDescription
2.3.18	###WP2_3.18_Title	  2.3.18	###WP2_3.18_Quality	###WP2_3.18_Quantity	     	###WP2_3.18_QualitativeDescription	###WP2_3.18_QuantitativeDescription
2.3.19	###WP2_3.19_Title	  2.3.19	###WP2_3.19_Quality	###WP2_3.19_Quantity	     	###WP2_3.19_QualitativeDescription	###WP2_3.19_QuantitativeDescription
2.3.20	###WP2_3.20_Title	  2.3.20	###WP2_3.20_Quality	###WP2_3.20_Quantity	     	###WP2_3.20_QualitativeDescription	###WP2_3.20_QuantitativeDescription
Action 2.4		###WP2_Action2.4_Title					
2.4.1	###WP2_4.1_Title	  2.4.1	###WP2_4.1_Quality	###WP2_4.1_Quantity	     	###WP2_4.1_QualitativeDescription	###WP2_4.1_QuantitativeDescription
2.4.2	###WP2_4.2_Title	  2.4.2	###WP2_4.2_Quality	###WP2_4.2_Quantity	     	###WP2_4.2_QualitativeDescription	###WP2_4.2_QuantitativeDescription

2.4.3	###WP2_4.3_Title	  2.4.3	###WP2_4.3_Quality	###WP2_4.3_Quantity	     	###WP2_4.3_QualitativeDescription	###WP2_4.3_QuantitativeDescription
2.4.4	###WP2_4.4_Title	  2.4.4	###WP2_4.4_Quality	###WP2_4.4_Quantity	     	###WP2_4.4_QualitativeDescription	###WP2_4.4_QuantitativeDescription
2.4.5	###WP2_4.5_Title	  2.4.5	###WP2_4.5_Quality	###WP2_4.5_Quantity	     	###WP2_4.5_QualitativeDescription	###WP2_4.5_QuantitativeDescription
2.4.6	###WP2_4.6_Title	  2.4.6	###WP2_4.6_Quality	###WP2_4.6_Quantity	     	###WP2_4.6_QualitativeDescription	###WP2_4.6_QuantitativeDescription
2.4.7	###WP2_4.7_Title	  2.4.7	###WP2_4.7_Quality	###WP2_4.7_Quantity	     	###WP2_4.7_QualitativeDescription	###WP2_4.7_QuantitativeDescription
2.4.8	###WP2_4.8_Title	  2.4.8	###WP2_4.8_Quality	###WP2_4.8_Quantity	     	###WP2_4.8_QualitativeDescription	###WP2_4.8_QuantitativeDescription
2.4.9	###WP2_4.9_Title	  2.4.9	###WP2_4.9_Quality	###WP2_4.9_Quantity	     	###WP2_4.9_QualitativeDescription	###WP2_4.9_QuantitativeDescription

2.4.10	###WP2_4.10_Title	  4.10.	###WP2_4.10_Quality	###WP2_4.10_Quantity	     	###WP2_4.10_QualitativeDescription	###WP2_4.10_QuantitativeDescription
2.4.11	###WP2_4.11_Title	  4.11.	###WP2_4.11_Quality	###WP2_4.11_Quantity	     	###WP2_4.11_QualitativeDescription	###WP2_4.11_QuantitativeDescription
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2.4.13	###WP2_4.13_Title	  4.13.	###WP2_4.13_Quality	###WP2_4.13_Quantity	      	###WP2_4.13_QualitativeDescription	###WP2_4.13_QuantitativeDescription
2.4.14	###WP2_4.14_Title	  4.14.	###WP2_4.14_Quality	###WP2_4.14_Quantity	      	###WP2_4.14_QualitativeDescription	###WP2_4.14_QuantitativeDescription
2.4.15	###WP2_4.15_Title	  4.15.	###WP2_4.15_Quality	###WP2_4.15_Quantity	      	###WP2_4.15_QualitativeDescription	###WP2_4.15_QuantitativeDescription
2.4.16	###WP2_4.16_Title	  4.16.	###WP2_4.16_Quality	###WP2_4.16_Quantity	      	###WP2_4.16_QualitativeDescription	###WP2_4.16_QuantitativeDescription

2.4.17	###WP2_4.17_Title	  4.17.	###WP2_4.17_Quality	###WP2_4.17_Quantity	     	###WP2_4.17_QualitativeDescription	###WP2_4.17_QuantitativeDescription
2.4.18	###WP2_4.18_Title	  4.18.	###WP2_4.18_Quality	###WP2_4.18_Quantity	     	###WP2_4.18_QualitativeDescription	###WP2_4.18_QuantitativeDescription
2.4.19	###WP2_4.19_Title	  4.19.	###WP2_4.19_Quality	###WP2_4.19_Quantity	     	###WP2_4.19_QualitativeDescription	###WP2_4.19_QuantitativeDescription
2.4.20	###WP2_4.20_Title	  4.20.	###WP2_4.20_Quality	###WP2_4.20_Quantity	     	###WP2_4.20_QualitativeDescription	###WP2_4.20_QuantitativeDescription

Core Output implementation

Please describe the Core Outputs, the main efforts you have undertaken in order to achieve them and the related results, including the involvement of the target groups. Specify not only Core output related activities but also emphasize on the process used to approach the envisaged results (qualitative description).

Title of Core Output	Max no of characters for each Textbox: 1000	
2.1.1		
2.1.2		
2.1.3		
2.1.4		

2.1.5		
2.1.6		
2.1.7		
2.1.8		
1.9		

2.		
2.1.10		
2.1.11		
2.1.12		
2.1.13		

2.1.14		
2.1.15		
2.1.16		
2.1.17		
.18		

2.1		
2.1.19		
2.1.20		
2.2.1		
2.2.2		

2.2.3		
2.2.4		
2.2.5		
2.2.6		
2.7		

2.2.7		
2.2.8		
2.2.9		
2.2.10		
2.2.11		

2.2.12		
2.2.13		
2.2.14		
2.2.15		
.16		

2.2		
2.2.17		
2.2.18		
2.2.19		
2.2.20		

2.3.1		
2.3.2		
2.3.3		
2.3.4		
3.5		

2.3.6		
2.3.7		
2.3.8		
2.3.9		

2.3.10		
2.3.11		
2.3.12		
2.3.13		
.14		

2.3		
2.3.15		
2.3.16		
2.3.17		
2.3.18		

2.3.19		
2.3.20		
2.4.1		
2.4.2		
4.3		

2.4.4		
2.4.4		
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2.4.5		
2.4.5		
2.4.6		
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2.4.7		
2.4.7		

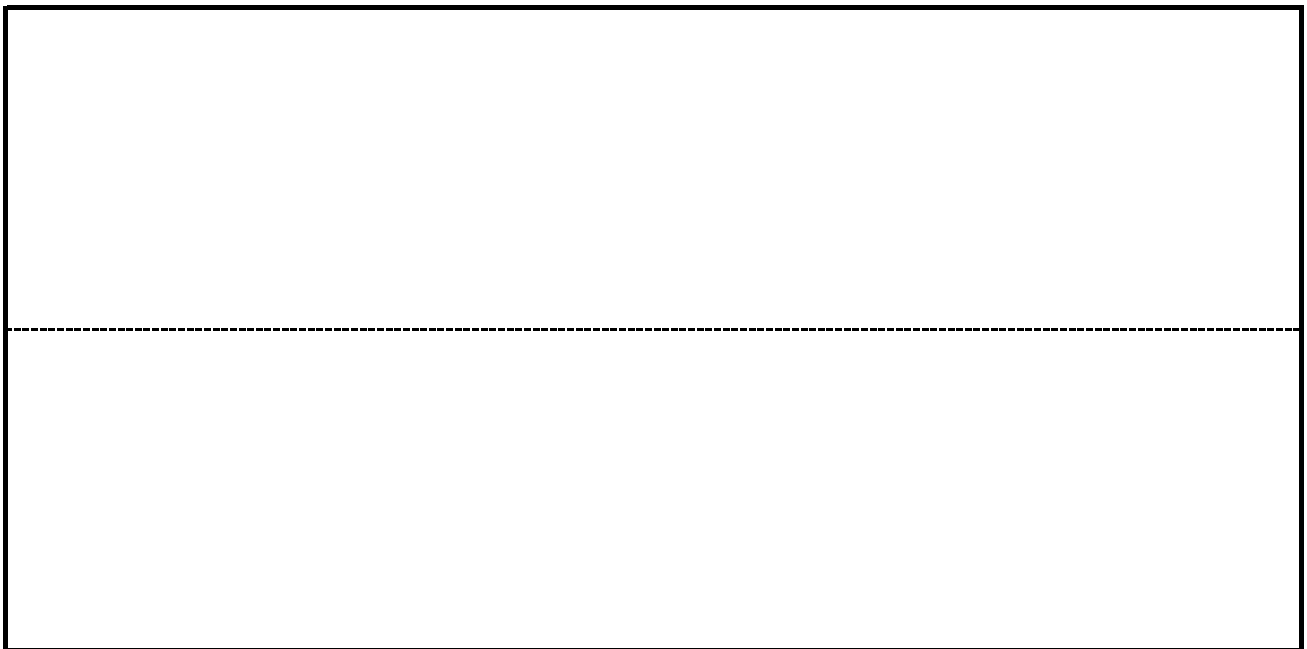
2.4.8		
2.4.9		
2.4.10		
2.4.11		
.12		

2.4		
2.4.13		
2.4.14		
2.4.15		
2.4.16		

2.4.17			
2.4.18			
2.4.19			
2.4.20			

Deviation in implementation

If applicable, please highlight the deviations from the originally planned outputs as in the final approved AF that have occurred in the reporting period. Please outline the possible consequences on the project's implementation and the solutions adopted.



Textbox 30

you have 0 characters

(max. 2.000 characters)

Section 5: Work plan

Work package 3

Work package name: ###WP3_Title

Work package overview

Strategic focus/main objectives ###WP3_StrategicFocus

Responsible partner ###WP3_Partner

Involved partners	LP	PP2	PP3	PP4	PP5	PP6	PP7	PP8	PP9
	PP10	PP11	PP12	PP13	PP14	PP15	PP16	PP17	
	PP18	PP19	PP20	PP21	PP22	PP23	PP24	PP25	

For each action, please summarize the major activities which have taken place during the reporting period.



















Textbox 31















you have 0 characters

























































(max. 3.000 characters)























































Outputs








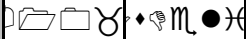






Please include the required information in the white fields of the table. Deviations from the original work plan as in the final approved AF have to be described in the text box below.








































































Title of output	is a Core Output?	Month of av.	Qualitative description as in AF	Quantitative description as in AF	Available	Deliverables attached	Qualitative desc. (max. 250 characters)	Quantitative desc. (max. 250 characters)
Action 3.1 ###WP3_Action3.1_Title								
3.1.1	###WP3_1.1_Title	 3.1.1	###WP3_1.1_Quality	###WP3_1.1_Quantity			###WP3_1.1_QualitativeDescription	###WP3_1.1_QuantitativeDescription
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3.1.3	###WP3_1.3_Title	 3.1.3	###WP3_1.3_Quality	###WP3_1.3_Quantity			###WP3_1.3_QualitativeDescription	###WP3_1.3_QuantitativeDescription
3.1.4	###WP3_1.4_Title	 3.1.4	###WP3_1.4_Quality	###WP3_1.4_Quantity			###WP3_1.4_QualitativeDescription	###WP3_1.4_QuantitativeDescription
3.1.5	###WP3_1.5_Title	 3.1.5	###WP3_1.5_Quality	###WP3_1.5_Quantity			###WP3_1.5_QualitativeDescription	###WP3_1.5_QuantitativeDescription
3.1.6	###WP3_1.6_Title	 3.1.6	###WP3_1.6_Quality	###WP3_1.6_Quantity			###WP3_1.6_QualitativeDescription	###WP3_1.6_QuantitativeDescription





























































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3.1.9	###WP3_1.9_Title	 3.1.9	###WP3_1.9_Quality	###WP3_1.9_Quantity		###WP3_1.9_QualitativeDescription	###WP3_1.9_QuantitativeDescription
3.1.10	###WP3_1.10_Title	 3.1.10	###WP3_1.10_Quality	###WP3_1.10_Quantity		###WP3_1.10_QualitativeDescription	###WP3_1.10_QuantitativeDescription
3.1.11	###WP3_1.11_Title	 3.1.11	###WP3_1.11_Quality	###WP3_1.11_Quantity		###WP3_1.11_QualitativeDescription	###WP3_1.11_QuantitativeDescription
3.1.12	###WP3_1.12_Title	 3.1.12	###WP3_1.12_Quality	###WP3_1.12_Quantity		###WP3_1.12_QualitativeDescription	###WP3_1.12_QuantitativeDescription
3.1.13	###WP3_1.13_Title	 3.1.13	###WP3_1.13_Quality	###WP3_1.13_Quantity		###WP3_1.13_QualitativeDescription	###WP3_1.13_QuantitativeDescription








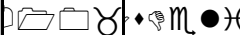






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3.1.19	###WP3_1.19_Title	  1.19.	###WP3_1.19_Quality	###WP3_1.19_Quantity	     	###WP3_1.19_QualitativeDescription	###WP3_1.19_QuantitativeDescription
3.1.20	###WP3_1.20_Title	  1.20.	###WP3_1.20_Quality	###WP3_1.20_Quantity	     	###WP3_1.20_QualitativeDescription	###WP3_1.20_QuantitativeDescription








































































Action 3.2		###WP3_Action3.2_Title							
3.2.1	###WP3_2.1_Title	 	3.2.1	###WP3_2.1_Quality	###WP3_2.1_Quantity	      		###WP3_2.1_QualitativeDescription	###WP3_2.1_QuantitativeDescription
3.2.2	###WP3_2.2_Title	 	3.2.2	###WP3_2.2_Quality	###WP3_2.2_Quantity	      		###WP3_2.2_QualitativeDescription	###WP3_2.2_QuantitativeDescription
3.2.3	###WP3_2.3_Title	 	3.2.3	###WP3_2.3_Quality	###WP3_2.3_Quantity	      		###WP3_2.3_QualitativeDescription	###WP3_2.3_QuantitativeDescription
3.2.4	###WP3_2.4_Title	 	3.2.4	###WP3_2.4_Quality	###WP3_2.4_Quantity	      		###WP3_2.4_QualitativeDescription	###WP3_2.4_QuantitativeDescription
3.2.5	###WP3_2.5_Title	 	3.2.5	###WP3_2.5_Quality	###WP3_2.5_Quantity	      		###WP3_2.5_QualitativeDescription	###WP3_2.5_QuantitativeDescription
3.2.6	###WP3_2.6_Title	 	3.2.6	###WP3_2.6_Quality	###WP3_2.6_Quantity	      		###WP3_2.6_QualitativeDescription	###WP3_2.6_QuantitativeDescription






















































3.2.7	###WP3_2.7_Title	 3.2.7	###WP3_2.7_Quality	###WP3_2.7_Quantity		###WP3_2.7_QualitativeDescription	###WP3_2.7_QuantitativeDescription
3.2.8	###WP3_2.8_Title	 3.2.8	###WP3_2.8_Quality	###WP3_2.8_Quantity		###WP3_2.8_QualitativeDescription	###WP3_2.8_QuantitativeDescription
3.2.9	###WP3_2.9_Title	 3.2.9	###WP3_2.9_Quality	###WP3_2.9_Quantity		###WP3_2.9_QualitativeDescription	###WP3_2.9_QuantitativeDescription
3.2.10	###WP3_2.10_Title	 3.2.10	###WP3_2.10_Quality	###WP3_2.10_Quantity		###WP3_2.10_QualitativeDescription	###WP3_2.10_QuantitativeDescription
3.2.11	###WP3_2.11_Title	 3.2.11	###WP3_2.11_Quality	###WP3_2.11_Quantity		###WP3_2.11_QualitativeDescription	###WP3_2.11_QuantitativeDescription
3.2.12	###WP3_2.12_Title	 3.2.12	###WP3_2.12_Quality	###WP3_2.12_Quantity		###WP3_2.12_QualitativeDescription	###WP3_2.12_QuantitativeDescription
3.2.13	###WP3_2.13_Title	 3.2.13	###WP3_2.13_Quality	###WP3_2.13_Quantity		###WP3_2.13_QualitativeDescription	###WP3_2.13_QuantitativeDescription












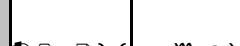


3.2.14	###WP3_2.14_Title	   2.14.	###WP3_2.14_Quality	###WP3_2.14_Quantity	      	###WP3_2.14_QualitativeDescription	###WP3_2.14_QuantitativeDescription
3.2.15	###WP3_2.15_Title	   2.15.	###WP3_2.15_Quality	###WP3_2.15_Quantity	      	###WP3_2.15_QualitativeDescription	###WP3_2.15_QuantitativeDescription
3.2.16	###WP3_2.16_Title	   2.16.	###WP3_2.16_Quality	###WP3_2.16_Quantity	       	###WP3_2.16_QualitativeDescription	###WP3_2.16_QuantitativeDescription
3.2.17	###WP3_2.17_Title	   2.17.	###WP3_2.17_Quality	###WP3_2.17_Quantity	      	###WP3_2.17_QualitativeDescription	###WP3_2.17_QuantitativeDescription
3.2.18	###WP3_2.18_Title	   2.18.	###WP3_2.18_Quality	###WP3_2.18_Quantity	      	###WP3_2.18_QualitativeDescription	###WP3_2.18_QuantitativeDescription
3.2.19	###WP3_2.19_Title	   2.19.	###WP3_2.19_Quality	###WP3_2.19_Quantity	      	###WP3_2.19_QualitativeDescription	###WP3_2.19_QuantitativeDescription
3.2.20	###WP3_2.20_Title	   2.20.	###WP3_2.20_Quality	###WP3_2.20_Quantity	      	###WP3_2.20_QualitativeDescription	###WP3_2.20_QuantitativeDescription







































































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3.3.1	###WP3_3.1_Title	  3.3.1	###WP3_3.1_Quality	###WP3_3.1_Quantity	       	###WP3_3.1_QuantitativeDescription	###WP3_3.1_QuantitativeDescription
3.3.2	###WP3_3.2_Title	  3.3.2	###WP3_3.2_Quality	###WP3_3.2_Quantity	       	###WP3_3.2_QuantitativeDescription	###WP3_3.2_QuantitativeDescription
3.3.3	###WP3_3.3_Title	  3.3.3	###WP3_3.3_Quality	###WP3_3.3_Quantity	       	###WP3_3.3_QuantitativeDescription	###WP3_3.3_QuantitativeDescription
3.3.4	###WP3_3.4_Title	  3.3.4	###WP3_3.4_Quality	###WP3_3.4_Quantity	       	###WP3_3.4_QuantitativeDescription	###WP3_3.4_QuantitativeDescription
3.3.5	###WP3_3.5_Title	  3.3.5	###WP3_3.5_Quality	###WP3_3.5_Quantity	       	###WP3_3.5_QuantitativeDescription	###WP3_3.5_QuantitativeDescription
3.3.6	###WP3_3.6_Title	  3.3.6	###WP3_3.6_Quality	###WP3_3.6_Quantity	       	###WP3_3.6_QuantitativeDescription	###WP3_3.6_QuantitativeDescription



























































3.3.7	###WP3_3.7_Title	 3.3.7	###WP3_3.7_Quality	###WP3_3.7_Quantity		###WP3_3.7_QualitativeDescription	###WP3_3.7_QuantitativeDescription
3.3.8	###WP3_3.8_Title	 3.3.8	###WP3_3.8_Quality	###WP3_3.8_Quantity		###WP3_3.8_QualitativeDescription	###WP3_3.8_QuantitativeDescription
3.3.9	###WP3_3.9_Title	 3.3.9	###WP3_3.9_Quality	###WP3_3.9_Quantity		###WP3_3.9_QualitativeDescription	###WP3_3.9_QuantitativeDescription
3.3.10	###WP3_3.10_Title	 3.3.10	###WP3_3.10_Quality	###WP3_3.10_Quantity		###WP3_3.10_QualitativeDescription	###WP3_3.10_QuantitativeDescription
3.3.11	###WP3_3.11_Title	 3.3.11	###WP3_3.11_Quality	###WP3_3.11_Quantity		###WP3_3.11_QualitativeDescription	###WP3_3.11_QuantitativeDescription
3.3.12	###WP3_3.12_Title	 3.3.12	###WP3_3.12_Quality	###WP3_3.12_Quantity		###WP3_3.12_QualitativeDescription	###WP3_3.12_QuantitativeDescription
3.3.13	###WP3_3.13_Title	 3.3.13	###WP3_3.13_Quality	###WP3_3.13_Quantity		###WP3_3.13_QualitativeDescription	###WP3_3.13_QuantitativeDescription















3.3.14	###WP3_3.14_Title	   3.14.	###WP3_3.14_Quality	###WP3_3.14_Quantity	      	###WP3_3.14_QualitativeDescription	###WP3_3.14_QuantitativeDescription
3.3.15	###WP3_3.15_Title	   3.15.	###WP3_3.15_Quality	###WP3_3.15_Quantity	      	###WP3_3.15_QualitativeDescription	###WP3_3.15_QuantitativeDescription
3.3.16	###WP3_3.16_Title	   3.16.	###WP3_3.16_Quality	###WP3_3.16_Quantity	       	###WP3_3.16_QualitativeDescription	###WP3_3.16_QuantitativeDescription
3.3.17	###WP3_3.17_Title	   3.17.	###WP3_3.17_Quality	###WP3_3.17_Quantity	      	###WP3_3.17_QualitativeDescription	###WP3_3.17_QuantitativeDescription
3.3.18	###WP3_3.18_Title	   3.18.	###WP3_3.18_Quality	###WP3_3.18_Quantity	      	###WP3_3.18_QualitativeDescription	###WP3_3.18_QuantitativeDescription
3.3.19	###WP3_3.19_Title	   3.19.	###WP3_3.19_Quality	###WP3_3.19_Quantity	      	###WP3_3.19_QualitativeDescription	###WP3_3.19_QuantitativeDescription
3.3.20	###WP3_3.20_Title	   3.20.	###WP3_3.20_Quality	###WP3_3.20_Quantity	      	###WP3_3.20_QualitativeDescription	###WP3_3.20_QuantitativeDescription








































































Action 3.4		###WP3_Action3.4_Title					
3.4.1	###WP3_4.1_Title	  3.4.1	###WP3_4.1_Quality	###WP3_4.1_Quantity	      	###WP3_4.1_QuantitativeDescription	###WP3_4.1_QuantitativeDescription
3.4.2	###WP3_4.2_Title	  3.4.2	###WP3_4.2_Quality	###WP3_4.2_Quantity	      	###WP3_4.2_QuantitativeDescription	###WP3_4.2_QuantitativeDescription
3.4.3	###WP3_4.3_Title	  3.4.3	###WP3_4.3_Quality	###WP3_4.3_Quantity	      	###WP3_4.3_QuantitativeDescription	###WP3_4.3_QuantitativeDescription
3.4.4	###WP3_4.4_Title	  3.4.4	###WP3_4.4_Quality	###WP3_4.4_Quantity	      	###WP3_4.4_QuantitativeDescription	###WP3_4.4_QuantitativeDescription
3.4.5	###WP3_4.5_Title	  3.4.5	###WP3_4.5_Quality	###WP3_4.5_Quantity	      	###WP3_4.5_QuantitativeDescription	###WP3_4.5_QuantitativeDescription
3.4.6	###WP3_4.6_Title	  3.4.6	###WP3_4.6_Quality	###WP3_4.6_Quantity	     	###WP3_4.6_QuantitativeDescription	###WP3_4.6_QuantitativeDescription


































































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3.4.9	###WP3_4.9_Title	 3.4.9	###WP3_4.9_Quality	###WP3_4.9_Quantity		###WP3_4.9_QualitativeDescription	###WP3_4.9_QuantitativeDescription
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3.4.11	###WP3_4.11_Title	 3.4.11	###WP3_4.11_Quality	###WP3_4.11_Quantity		###WP3_4.11_QualitativeDescription	###WP3_4.11_QuantitativeDescription
3.4.12	###WP3_4.12_Title	 3.4.12	###WP3_4.12_Quality	###WP3_4.12_Quantity		###WP3_4.12_QualitativeDescription	###WP3_4.12_QuantitativeDescription
3.4.13	###WP3_4.13_Title	 3.4.13	###WP3_4.13_Quality	###WP3_4.13_Quantity		###WP3_4.13_QualitativeDescription	###WP3_4.13_QuantitativeDescription















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3.4.18	###WP3_4.18_Title	  4.18.	###WP3_4.18_Quality	###WP3_4.18_Quantity	       	###WP3_4.18_QualitativeDescription	###WP3_4.18_QuantitativeDescription
3.4.19	###WP3_4.19_Title	  4.19.	###WP3_4.19_Quality	###WP3_4.19_Quantity	       	###WP3_4.19_QualitativeDescription	###WP3_4.19_QuantitativeDescription
3.4.20	###WP3_4.20_Title	  4.20.	###WP3_4.20_Quality	###WP3_4.20_Quantity	       	###WP3_4.20_QualitativeDescription	###WP3_4.20_QuantitativeDescription
































































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3.5.2	###WP3_5.2_Title	   3.5.2			      			
3.5.3	###WP3_5.3_Title	   3.5.3			      			
3.5.4	###WP3_5.4_Title	  3.5.4			      			
3.5.5	###WP3_5.5_Title	   3.5.5			      			
3.5.6	###WP3_5.6_Title	   3.5.6			      			

3.5.7	###WP3_5.7_Title		3.5.7	###WP3_5.7_Quality	###WP3_5.7_Quantity			###WP3_5.7_QualitativeDescription	###WP3_5.7_QuantitativeDescription
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3.5.11	###WP3_5.11_Title		3.5.11	###WP3_5.11_Quality	###WP3_5.11_Quantity			###WP3_5.11_QualitativeDescription	###WP3_5.11_QuantitativeDescription
3.5.12	###WP3_5.12_Title		3.5.12	###WP3_5.12_Quality	###WP3_5.12_Quantity			###WP3_5.12_QualitativeDescription	###WP3_5.12_QuantitativeDescription
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3.5.14	###WP3_5.14_Title	   3.5.14	###WP3_5.14_Quality	###WP3_5.14_Quantity	      	###WP3_5.14_QualitativeDescription	###WP3_5.14_QuantitativeDescription
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3.6.19	###WP3_6.19_Title	  3.6.19	###WP3_6.19_Quality	###WP3_6.19_Quantity	      	###WP3_6.19_QualitativeDescription	###WP3_6.19_QuantitativeDescription
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Core Output implementation

Please describe the Core Outputs and the main efforts you have undertaken in order to achieve these outputs and related results, including the involvement of the target groups. Specify not only Core output related activities but also emphasize on the process used to approach the envisaged results (qualitative description).

Title of Core Output	Max no of characters for each Textbox: 1000
3.1.1	
3.1.2	
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3.1		
3.1.19		
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3.2.1		
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3.6.20		

Deviation in implementation

If applicable, please highlight the deviations from the originally planned outputs as in the final approved AF that may have occurred in the current reporting period. The reasons for the deviations should outline the possible consequences on the project's implementation and the solution adopted.

Textbox 35

you have 0 characters

(max. 2.000 characters)

Section 5: Work plan

Work package 4

Work package name: ###WP4_Title

Work package overview

Strategic focus/main objectives ###WP4_StrategicFocus

Responsible partner ###WP4_Partner

Involved partners	LP	PP2	PP3	PP4	PP5	PP6	PP7	PP8	PP9
	PP10	PP11	PP12	PP13	PP14	PP15	PP16	PP17	PP18
	PP19	PP20	PP21	PP22	PP23	PP24	PP25	PP26	PP27

For each action, please summarize the major activities which have taken place during the current reporting period.

you have 0 characters (max. 3.000 characters)

In case activities of CENTRAL EUROPE partners (including LP) have been carried out outside the CENTRAL EUROPE Programme area, but within the EU territory, please describe the activities and comment on how CENTRAL EUROPE regions have benefited.

you have 0 characters (max. 500 characters)

In case activities have been carried out in Third Countries, please describe the activities, indicate the partners that have financially contributed to their implementation and comment on how CENTRAL EUROPE regions have benefited.

you have 0 characters (max. 500 characters)

In case external experts have considerably contributed during the reporting period, please describe carefully how these outputs have been integrated into the transnational project activities of the project partners and how the entire partnership has benefited from their contribution.

you have 0 characters (max. 1.000 characters)

Investments within the WP

Please describe in detail the progress reached for the realization of the investment(s) during the reporting period. Please verify the coherence with the Financial Report (Section 6, Tab. 6.8). According to the description provided in the Application Form (Section 5, Table 10), please give also information on: the use of outputs and their contribution to the WP objectives, their impacts, their transnationality, their sustainability.
















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














































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
















































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









































Outputs










































































































Please include the required information in the white fields of the table. Deviations from the original work plan as in the final approved AF have to be described in the text box below.















































































Title of output	is a Core Output?	Month of av.	Qualitative description as in AF	Quantitative description as in AF	Available	Deliverables attached	Qualitative desc. (max. 250 characters)	Quantitative desc. (max. 250 characters)
Action 4.1 ###WP4_Action4.1_Title								
4.1.1	###WP4_1.1_Title	 4.1.1	###WP4_1.1_Quality	###WP4_1.1_Quantity			###WP4_1.1_QualitativeDescription	###WP4_1.1_QuantitativeDescription
4.1.2	###WP4_1.2_Title	 4.1.2	###WP4_1.2_Quality	###WP4_1.2_Quantity			###WP4_1.2_QualitativeDescription	###WP4_1.2_QuantitativeDescription
4.1.3	###WP4_1.3_Title	 4.1.3	###WP4_1.3_Quality	###WP4_1.3_Quantity			###WP4_1.3_QualitativeDescription	###WP4_1.3_QuantitativeDescription
4.1.4	###WP4_1.4_Title	 4.1.4	###WP4_1.4_Quality	###WP4_1.4_Quantity			###WP4_1.4_QualitativeDescription	###WP4_1.4_QuantitativeDescription
4.1.5	###WP4_1.5_Title	 4.1.5	###WP4_1.5_Quality	###WP4_1.5_Quantity			###WP4_1.5_QualitativeDescription	###WP4_1.5_QuantitativeDescription































































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4.1.8	###WP4_1.8_Title	 	4.1.8_	###WP4_1.8_Quality	###WP4_1.8_Quantity	    	###WP4_1.8_QualitativeDescription	###WP4_1.8_QuantitativeDescription
4.1.9	###WP4_1.9_Title	 	4.1.9_	###WP4_1.9_Quality	###WP4_1.9_Quantity	    	###WP4_1.9_QualitativeDescription	###WP4_1.9_QuantitativeDescription
4.1.10	###WP4_1.10_Title	 	4.1.10_	###WP4_1.10_Quality	###WP4_1.10_Quantity	    	###WP4_1.10_QualitativeDescription	###WP4_1.10_QuantitativeDescription
4.1.11	###WP4_1.11_Title	 	4.1.11_	###WP4_1.11_Quality	###WP4_1.11_Quantity	   	###WP4_1.11_QualitativeDescription	###WP4_1.11_QuantitativeDescription
4.1.12	###WP4_1.12_Title	 	4.1.12_	###WP4_1.12_Quality	###WP4_1.12_Quantity	    	###WP4_1.12_QualitativeDescription	###WP4_1.12_QuantitativeDescription










































































































4.1.13	###WP4_1.13_Title	 	1.13.	###WP4_1.13_Quality	###WP4_1.13_Quantity	    	###WP4_1.13_QualitativeD escription	###WP4_1.13_Quantita tiveDescription
4.1.14	###WP4_1.14_Title	 	1.14.	###WP4_1.14_Quality	###WP4_1.14_Quantity	    	###WP4_1.14_QualitativeD escription	###WP4_1.14_Quantita tiveDescription
4.1.15	###WP4_1.15_Title	 	1.15.	###WP4_1.15_Quality	###WP4_1.15_Quantity	    	###WP4_1.15_QualitativeD escription	###WP4_1.15_Quantita tiveDescription
4.1.16	###WP4_1.16_Title	 	1.16.	###WP4_1.16_Quality	###WP4_1.16_Quantity	     	###WP4_1.16_QualitativeD escription	###WP4_1.16_Quantita tiveDescription
4.1.17	###WP4_1.17_Title	 	1.17.	###WP4_1.17_Quality	###WP4_1.17_Quantity	    	###WP4_1.17_QualitativeD escription	###WP4_1.17_Quantita tiveDescription
4.1.18	###WP4_1.18_Title	 	1.18.	###WP4_1.18_Quality	###WP4_1.18_Quantity	    	###WP4_1.18_QualitativeD escription	###WP4_1.18_Quantita tiveDescription
4.1.19	###WP4_1.19_Title	 	1.19.	###WP4_1.19_Quality	###WP4_1.19_Quantity	    	###WP4_1.19_QualitativeD escription	###WP4_1.19_Quantita tiveDescription















































































4.1.20	###WP4_1.20_Title	 1.20	###WP4_1.20_Quality	###WP4_1.20_Quantity	    	###WP4_1.20_QualitativeDescription	###WP4_1.20_QuantitativeDescription	
Action 4.2		###WP4_Action4.2_Title						
4.2.1	###WP4_2.1_Title	 4.2.1	###WP4_2.1_Quality	###WP4_2.1_Quantity	    	###WP4_2.1_QualitativeDescription	###WP4_2.1_QuantitativeDescription	
4.2.2	###WP4_2.2_Title	  4.2.2	###WP4_2.2_Quality	###WP4_2.2_Quantity	     	###WP4_2.2_QualitativeDescription	###WP4_2.2_QuantitativeDescription	
4.2.3	###WP4_2.3_Title	  4.2.3	###WP4_2.3_Quality	###WP4_2.3_Quantity	     	###WP4_2.3_QualitativeDescription	###WP4_2.3_QuantitativeDescription	
4.2.4	###WP4_2.4_Title	  4.2.4	###WP4_2.4_Quality	###WP4_2.4_Quantity	     	###WP4_2.4_QualitativeDescription	###WP4_2.4_QuantitativeDescription	
4.2.5	###WP4_2.5_Title	  4.2.5	###WP4_2.5_Quality	###WP4_2.5_Quantity	     	###WP4_2.5_QualitativeDescription	###WP4_2.5_QuantitativeDescription	



























































































4.2.6	###WP4_2.6_Title	  4.2.6_	###WP4_2.6_Quality	###WP4_2.6_Quantity	            	###WP4_2.6_QualitativeDescription	###WP4_2.6_QuantitativeDescription
4.2.7	###WP4_2.7_Title	  4.2.7_	###WP4_2.7_Quality	###WP4_2.7_Quantity	            	###WP4_2.7_QualitativeDescription	###WP4_2.7_QuantitativeDescription
4.2.8	###WP4_2.8_Title	  4.2.8_	###WP4_2.8_Quality	###WP4_2.8_Quantity	            	###WP4_2.8_QualitativeDescription	###WP4_2.8_QuantitativeDescription
4.2.9	###WP4_2.9_Title	  4.2.9_	###WP4_2.9_Quality	###WP4_2.9_Quantity	            	###WP4_2.9_QualitativeDescription	###WP4_2.9_QuantitativeDescription
4.2.10	###WP4_2.10_Title	  4.2.10_	###WP4_2.10_Quality	###WP4_2.10_Quantity	            	###WP4_2.10_QualitativeDescription	###WP4_2.10_QuantitativeDescription
4.2.11	###WP4_2.11_Title	  4.2.11_	###WP4_2.11_Quality	###WP4_2.11_Quantity	            	###WP4_2.11_QualitativeDescription	###WP4_2.11_QuantitativeDescription
4.2.12	###WP4_2.12_Title	  4.2.12_	###WP4_2.12_Quality	###WP4_2.12_Quantity	            	###WP4_2.12_QualitativeDescription	###WP4_2.12_QuantitativeDescription



































































4.2.13	###WP4_2.13_Title	   2.13.	###WP4_2.13_Quality	###WP4_2.13_Quantity	       	###WP4_2.13_QualitativeDescription	###WP4_2.13_QuantitativeDescription
4.2.14	###WP4_2.14_Title	   2.14.	###WP4_2.14_Quality	###WP4_2.14_Quantity	       	###WP4_2.14_QualitativeDescription	###WP4_2.14_QuantitativeDescription
4.2.15	###WP4_2.15_Title	   2.15.	###WP4_2.15_Quality	###WP4_2.15_Quantity	       	###WP4_2.15_QualitativeDescription	###WP4_2.15_QuantitativeDescription
4.2.16	###WP4_2.16_Title	   2.16.	###WP4_2.16_Quality	###WP4_2.16_Quantity	        	###WP4_2.16_QualitativeDescription	###WP4_2.16_QuantitativeDescription
4.2.17	###WP4_2.17_Title	   2.17.	###WP4_2.17_Quality	###WP4_2.17_Quantity	       	###WP4_2.17_QualitativeDescription	###WP4_2.17_QuantitativeDescription
4.2.18	###WP4_2.18_Title	   2.18.	###WP4_2.18_Quality	###WP4_2.18_Quantity	       	###WP4_2.18_QualitativeDescription	###WP4_2.18_QuantitativeDescription
4.2.19	###WP4_2.19_Title	   2.19.	###WP4_2.19_Quality	###WP4_2.19_Quantity	       	###WP4_2.19_QualitativeDescription	###WP4_2.19_QuantitativeDescription

























































4.2.20	###WP4_2.20_Title	  4.2.20	###WP4_2.20_Quality	###WP4_2.20_Quantity	      	###WP4_2.20_QualitativeDescription	###WP4_2.20_QuantitativeDescription	
Action 4.3		###WP4_Action4.3_Title						
4.3.1	###WP4_3.1_Title	  4.3.1	###WP4_3.1_Quality	###WP4_3.1_Quantity	      	###WP4_3.1_QualitativeDescription	###WP4_3.1_QuantitativeDescription	
4.3.2	###WP4_3.2_Title	   4.3.2	###WP4_3.2_Quality	###WP4_3.2_Quantity	       	###WP4_3.2_QualitativeDescription	###WP4_3.2_QuantitativeDescription	
4.3.3	###WP4_3.3_Title	   4.3.3	###WP4_3.3_Quality	###WP4_3.3_Quantity	       	###WP4_3.3_QualitativeDescription	###WP4_3.3_QuantitativeDescription	
4.3.4	###WP4_3.4_Title	   4.3.4	###WP4_3.4_Quality	###WP4_3.4_Quantity	       	###WP4_3.4_QualitativeDescription	###WP4_3.4_QuantitativeDescription	
4.3.5	###WP4_3.5_Title	   4.3.5	###WP4_3.5_Quality	###WP4_3.5_Quantity	       	###WP4_3.5_QualitativeDescription	###WP4_3.5_QuantitativeDescription	






















































4.3.6	###WP4_3.6_Title	 	4.3.6_	###WP4_3.6_Quality	###WP4_3.6_Quantity	            	###WP4_3.6_QualitativeDescription	###WP4_3.6_QuantitativeDescription
4.3.7	###WP4_3.7_Title	 	4.3.7_	###WP4_3.7_Quality	###WP4_3.7_Quantity	            	###WP4_3.7_QualitativeDescription	###WP4_3.7_QuantitativeDescription
4.3.8	###WP4_3.8_Title	 	4.3.8_	###WP4_3.8_Quality	###WP4_3.8_Quantity	            	###WP4_3.8_QualitativeDescription	###WP4_3.8_QuantitativeDescription
4.3.9	###WP4_3.9_Title	 	4.3.9_	###WP4_3.9_Quality	###WP4_3.9_Quantity	            	###WP4_3.9_QualitativeDescription	###WP4_3.9_QuantitativeDescription
4.3.10	###WP4_3.10_Title	 	4.3.10_	###WP4_3.10_Quality	###WP4_3.10_Quantity	            	###WP4_3.10_QualitativeDescription	###WP4_3.10_QuantitativeDescription
4.3.11	###WP4_3.11_Title	 	4.3.11_	###WP4_3.11_Quality	###WP4_3.11_Quantity	            	###WP4_3.11_QualitativeDescription	###WP4_3.11_QuantitativeDescription
4.3.12	###WP4_3.12_Title	 	4.3.12_	###WP4_3.12_Quality	###WP4_3.12_Quantity	            	###WP4_3.12_QualitativeDescription	###WP4_3.12_QuantitativeDescription
































































4.3.13	###WP4_3.13_Title	   3.13	###WP4_3.13_Quality	###WP4_3.13_Quantity	       	###WP4_3.13_QualitativeDescription	###WP4_3.13_QuantitativeDescription
4.3.14	###WP4_3.14_Title	   3.14	###WP4_3.14_Quality	###WP4_3.14_Quantity	       	###WP4_3.14_QualitativeDescription	###WP4_3.14_QuantitativeDescription
4.3.15	###WP4_3.15_Title	   3.15	###WP4_3.15_Quality	###WP4_3.15_Quantity	       	###WP4_3.15_QualitativeDescription	###WP4_3.15_QuantitativeDescription
4.3.16	###WP4_3.16_Title	   3.16	###WP4_3.16_Quality	###WP4_3.16_Quantity	        	###WP4_3.16_QualitativeDescription	###WP4_3.16_QuantitativeDescription
4.3.17	###WP4_3.17_Title	   3.17	###WP4_3.17_Quality	###WP4_3.17_Quantity	       	###WP4_3.17_QualitativeDescription	###WP4_3.17_QuantitativeDescription
4.3.18	###WP4_3.18_Title	   3.18	###WP4_3.18_Quality	###WP4_3.18_Quantity	       	###WP4_3.18_QualitativeDescription	###WP4_3.18_QuantitativeDescription
4.3.19	###WP4_3.19_Title	   3.19	###WP4_3.19_Quality	###WP4_3.19_Quantity	       	###WP4_3.19_QualitativeDescription	###WP4_3.19_QuantitativeDescription








































































4.3.20	###WP4_3.20_Title	  4.3.20	###WP4_3.20_Quality	###WP4_3.20_Quantity	            	###WP4_3.20_QualitativeDescription	###WP4_3.20_QuantitativeDescription
Action 4.4 ###WP4_Action4.4_Title							
4.4.1	###WP4_4.1_Title	  4.4.1	###WP4_4.1_Quality	###WP4_4.1_Quantity	            	###WP4_4.1_QualitativeDescription	###WP4_4.1_QuantitativeDescription
4.4.2	###WP4_4.2_Title	  4.4.2	###WP4_4.2_Quality	###WP4_4.2_Quantity	            	###WP4_4.2_QualitativeDescription	###WP4_4.2_QuantitativeDescription
4.4.3	###WP4_4.3_Title	  4.4.3	###WP4_4.3_Quality	###WP4_4.3_Quantity	            	###WP4_4.3_QualitativeDescription	###WP4_4.3_QuantitativeDescription
4.4.4	###WP4_4.4_Title	  4.4.4	###WP4_4.4_Quality	###WP4_4.4_Quantity	            	###WP4_4.4_QualitativeDescription	###WP4_4.4_QuantitativeDescription
4.4.5	###WP4_4.5_Title	  4.4.5	###WP4_4.5_Quality	###WP4_4.5_Quantity	            	###WP4_4.5_QualitativeDescription	###WP4_4.5_QuantitativeDescription






























































4.4.6	###WP4_4.6_Title	  4.4.6_	###WP4_4.6_Quality	###WP4_4.6_Quantity	      	###WP4_4.6_QualitativeDescription	###WP4_4.6_QuantitativeDescription
4.4.7	###WP4_4.7_Title	  4.4.7_	###WP4_4.7_Quality	###WP4_4.7_Quantity	      	###WP4_4.7_QualitativeDescription	###WP4_4.7_QuantitativeDescription
4.4.8	###WP4_4.8_Title	  4.4.8_	###WP4_4.8_Quality	###WP4_4.8_Quantity	      	###WP4_4.8_QualitativeDescription	###WP4_4.8_QuantitativeDescription
4.4.9	###WP4_4.9_Title	  4.4.9_	###WP4_4.9_Quality	###WP4_4.9_Quantity	      	###WP4_4.9_QualitativeDescription	###WP4_4.9_QuantitativeDescription
4.4.10	###WP4_4.10_Title	   4.4.10_	###WP4_4.10_Quality	###WP4_4.10_Quantity	      	###WP4_4.10_QualitativeDescription	###WP4_4.10_QuantitativeDescription
4.4.11	###WP4_4.11_Title	   4.4.11_	###WP4_4.11_Quality	###WP4_4.11_Quantity	      	###WP4_4.11_QualitativeDescription	###WP4_4.11_QuantitativeDescription
4.4.12	###WP4_4.12_Title	   4.4.12_	###WP4_4.12_Quality	###WP4_4.12_Quantity	      	###WP4_4.12_QualitativeDescription	###WP4_4.12_QuantitativeDescription






























































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





































































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







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Core Output implementation

Please describe the Core Outputs and the main efforts you have undertaken in order to achieve these outputs and related results, including the involvement of the target groups. Specify not only Core output related activities but also emphasize on the process used to approach the envisaged results (qualitative description).

Title of Core Output		Max no of characters for each Textbox: 1000	
4.1.1			
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4.6.20		

Deviation in implementation

If applicable, please highlight the deviations from the originally planned outputs as in the final approved AF that may have occurred in the current reporting period. The reasons for the deviations should outline the possible consequences on the project's implementation and the solution adopted.

you have 0 characters (max. 2.000 characters)

Section 5: Work plan

Work package 5

Work package name: ###WP5_Title

Work package overview

Strategic focus/main objectives ###WP5_StrategicFocus

Responsible partner ###WP5_Partner

Involved partners	LP	PP2	PP3	PP4	PP5	PP6	PP7	PP8	PP9
	PP10	PP11	PP12	PP13	PP14	PP15	PP16	PP17	PP18
	PP19	PP20	PP21	PP22	PP23	PP24	PP25	PP26	PP27

For each action, please summarize the major activities which have taken place during the current reporting period.

##

you have 0 characters

(max. 3.000 characters)

In case activities of CENTRAL EUROPE partners (including LP) have been carried out outside the CENTRAL EUROPE Programme area, but within the EU territory, please describe the activities and comment on how CENTRAL EUROPE regions have benefited.

you have 0 characters (max. 500 characters)

In case activities have been carried out in Third Countries, please describe the activities, indicate the partners that have financially contributed to their implementation and comment on how CENTRAL EUROPE regions have benefited.

you have 0 characters (max. 500 characters)

In case external experts have considerably contributed during the reporting period, please describe carefully how these outputs have been integrated into the transnational project activities of the project partners and how the entire partnership has benefited from their contribution.

you have 0 characters (max. 1.000 characters)
















































Investments within the WP












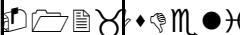


Please describe in detail the progress reached for the realization of the investment(s) during the reporting period. Please verify the coherence with the Financial Report (Section 6, Tab. 6.8). According to the description provided in the Application Form (Section 5, Table 10), please give also information on: the use of outputs and their contribution to the WP objectives, their impacts, their transnationality, their sustainability.







































































you have 0 characters (max. 2.000 characters)




























































Outputs









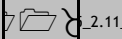
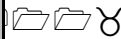




Please include the required information in the white fields of the table. Deviations from the original work plan as in the final approved AF have to be described in the text box below.














































































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



















































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
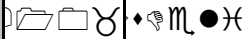






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












































































Action 5.2		###WP5_Action5.2_Title							
5.2.1	###WP5_2.1_Title	 	5.2.1	###WP5_2.1_Quality	###WP5_2.1_Quantity	      	###WP5_2.1_QualitativeDescription	###WP5_2.1_QuantitativeDescription	
5.2.2	###WP5_2.2_Title	  	5.2.2	###WP5_2.2_Quality	###WP5_2.2_Quantity	      	###WP5_2.2_QualitativeDescription	###WP5_2.2_QuantitativeDescription	
5.2.3	###WP5_2.3_Title	  	5.2.3	###WP5_2.3_Quality	###WP5_2.3_Quantity	      	###WP5_2.3_QualitativeDescription	###WP5_2.3_QuantitativeDescription	
5.2.4	###WP5_2.4_Title	  	5.2.4	###WP5_2.4_Quality	###WP5_2.4_Quantity	      	###WP5_2.4_QualitativeDescription	###WP5_2.4_QuantitativeDescription	
5.2.5	###WP5_2.5_Title	  	5.2.5	###WP5_2.5_Quality	###WP5_2.5_Quantity	      	###WP5_2.5_QualitativeDescription	###WP5_2.5_QuantitativeDescription	
5.2.6	###WP5_2.6_Title	  	5.2.6	###WP5_2.6_Quality	###WP5_2.6_Quantity	      	###WP5_2.6_QualitativeDescription	###WP5_2.6_QuantitativeDescription	























































5.2.7	###WP5_2.7_Title		5.2.7	###WP5_2.7_Quality	###WP5_2.7_Quantity			###WP5_2.7_QualitativeDescription	###WP5_2.7_QuantitativeDescription
5.2.8	###WP5_2.8_Title		5.2.8	###WP5_2.8_Quality	###WP5_2.8_Quantity			###WP5_2.8_QualitativeDescription	###WP5_2.8_QuantitativeDescription
5.2.9	###WP5_2.9_Title		5.2.9	###WP5_2.9_Quality	###WP5_2.9_Quantity			###WP5_2.9_QualitativeDescription	###WP5_2.9_QuantitativeDescription
5.2.10	###WP5_2.10_Title		5.2.10	###WP5_2.10_Quality	###WP5_2.10_Quantity			###WP5_2.10_QualitativeDescription	###WP5_2.10_QuantitativeDescription
5.2.11	###WP5_2.11_Title		5.2.11	###WP5_2.11_Quality	###WP5_2.11_Quantity			###WP5_2.11_QualitativeDescription	###WP5_2.11_QuantitativeDescription
5.2.12	###WP5_2.12_Title		5.2.12	###WP5_2.12_Quality	###WP5_2.12_Quantity			###WP5_2.12_QualitativeDescription	###WP5_2.12_QuantitativeDescription
5.2.13	###WP5_2.13_Title		5.2.13	###WP5_2.13_Quality	###WP5_2.13_Quantity			###WP5_2.13_QualitativeDescription	###WP5_2.13_QuantitativeDescription












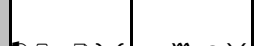


5.2.14	###WP5_2.14_Title	   5.2.14	###WP5_2.14_Quality	###WP5_2.14_Quantity	       	###WP5_2.14_QualitativeDescription	###WP5_2.14_QuantitativeDescription
5.2.15	###WP5_2.15_Title	   5.2.15	###WP5_2.15_Quality	###WP5_2.15_Quantity	       	###WP5_2.15_QualitativeDescription	###WP5_2.15_QuantitativeDescription
5.2.16	###WP5_2.16_Title	   5.2.16	###WP5_2.16_Quality	###WP5_2.16_Quantity	       	###WP5_2.16_QualitativeDescription	###WP5_2.16_QuantitativeDescription
5.2.17	###WP5_2.17_Title	   5.2.17	###WP5_2.17_Quality	###WP5_2.17_Quantity	       	###WP5_2.17_QualitativeDescription	###WP5_2.17_QuantitativeDescription
5.2.18	###WP5_2.18_Title	   5.2.18	###WP5_2.18_Quality	###WP5_2.18_Quantity	       	###WP5_2.18_QualitativeDescription	###WP5_2.18_QuantitativeDescription
5.2.19	###WP5_2.19_Title	   5.2.19	###WP5_2.19_Quality	###WP5_2.19_Quantity	       	###WP5_2.19_QualitativeDescription	###WP5_2.19_QuantitativeDescription
5.2.20	###WP5_2.20_Title	   5.2.20	###WP5_2.20_Quality	###WP5_2.20_Quantity	       	###WP5_2.20_QualitativeDescription	###WP5_2.20_QuantitativeDescription







































































Action 5.3		###WP5_Action5.3_Title							
5.3.1	###WP5_3.1_Title	 	5.3.1	###WP5_3.1_Quality	###WP5_3.1_Quantity	      		###WP5_3.1_QualitativeDescription	###WP5_3.1_QuantitativeDescription
5.3.2	###WP5_3.2_Title	 	5.3.2	###WP5_3.2_Quality	###WP5_3.2_Quantity	      		###WP5_3.2_QualitativeDescription	###WP5_3.2_QuantitativeDescription
5.3.3	###WP5_3.3_Title	 	5.3.3	###WP5_3.3_Quality	###WP5_3.3_Quantity	      		###WP5_3.3_QualitativeDescription	###WP5_3.3_QuantitativeDescription
5.3.4	###WP5_3.4_Title	 	5.3.4	###WP5_3.4_Quality	###WP5_3.4_Quantity	      		###WP5_3.4_QualitativeDescription	###WP5_3.4_QuantitativeDescription
5.3.5	###WP5_3.5_Title	 	5.3.5	###WP5_3.5_Quality	###WP5_3.5_Quantity	      		###WP5_3.5_QualitativeDescription	###WP5_3.5_QuantitativeDescription
5.3.6	###WP5_3.6_Title	 	5.3.6	###WP5_3.6_Quality	###WP5_3.6_Quantity	      		###WP5_3.6_QualitativeDescription	###WP5_3.6_QuantitativeDescription


































































5.3.7	###WP5_3.7_Title		5.3.7	###WP5_3.7_Quality	###WP5_3.7_Quantity			###WP5_3.7_QualitativeDescription	###WP5_3.7_QuantitativeDescription
5.3.8	###WP5_3.8_Title		5.3.8	###WP5_3.8_Quality	###WP5_3.8_Quantity			###WP5_3.8_QualitativeDescription	###WP5_3.8_QuantitativeDescription
5.3.9	###WP5_3.9_Title		5.3.9	###WP5_3.9_Quality	###WP5_3.9_Quantity			###WP5_3.9_QualitativeDescription	###WP5_3.9_QuantitativeDescription
5.3.10	###WP5_3.10_Title		5.3.10	###WP5_3.10_Quality	###WP5_3.10_Quantity			###WP5_3.10_QualitativeDescription	###WP5_3.10_QuantitativeDescription
5.3.11	###WP5_3.11_Title		5.3.11	###WP5_3.11_Quality	###WP5_3.11_Quantity			###WP5_3.11_QualitativeDescription	###WP5_3.11_QuantitativeDescription
5.3.12	###WP5_3.12_Title		5.3.12	###WP5_3.12_Quality	###WP5_3.12_Quantity			###WP5_3.12_QualitativeDescription	###WP5_3.12_QuantitativeDescription
5.3.13	###WP5_3.13_Title		5.3.13	###WP5_3.13_Quality	###WP5_3.13_Quantity			###WP5_3.13_QualitativeDescription	###WP5_3.13_QuantitativeDescription








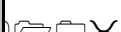






5.3.14	###WP5_3.14_Title	   5.3.14	###WP5_3.14_Quality	###WP5_3.14_Quantity	       	###WP5_3.14_QualitativeDescription	###WP5_3.14_QuantitativeDescription
5.3.15	###WP5_3.15_Title	   5.3.15	###WP5_3.15_Quality	###WP5_3.15_Quantity	       	###WP5_3.15_QualitativeDescription	###WP5_3.15_QuantitativeDescription
5.3.16	###WP5_3.16_Title	   5.3.16	###WP5_3.16_Quality	###WP5_3.16_Quantity	        	###WP5_3.16_QualitativeDescription	###WP5_3.16_QuantitativeDescription
5.3.17	###WP5_3.17_Title	   5.3.17	###WP5_3.17_Quality	###WP5_3.17_Quantity	       	###WP5_3.17_QualitativeDescription	###WP5_3.17_QuantitativeDescription
5.3.18	###WP5_3.18_Title	   5.3.18	###WP5_3.18_Quality	###WP5_3.18_Quantity	       	###WP5_3.18_QualitativeDescription	###WP5_3.18_QuantitativeDescription
5.3.19	###WP5_3.19_Title	   5.3.19	###WP5_3.19_Quality	###WP5_3.19_Quantity	       	###WP5_3.19_QualitativeDescription	###WP5_3.19_QuantitativeDescription
5.3.20	###WP5_3.20_Title	   5.3.20	###WP5_3.20_Quality	###WP5_3.20_Quantity	       	###WP5_3.20_QualitativeDescription	###WP5_3.20_QuantitativeDescription







































































Action 5.4		###WP5_Action5.4_Title							
5.4.1	###WP5_4.1_Title	 	5.4.1	###WP5_4.1_Quality	###WP5_4.1_Quantity	      		###WP5_4.1_QualitativeDescription	###WP5_4.1_QuantitativeDescription
5.4.2	###WP5_4.2_Title	 	5.4.2	###WP5_4.2_Quality	###WP5_4.2_Quantity	      		###WP5_4.2_QualitativeDescription	###WP5_4.2_QuantitativeDescription
5.4.3	###WP5_4.3_Title	 	5.4.3	###WP5_4.3_Quality	###WP5_4.3_Quantity	      		###WP5_4.3_QualitativeDescription	###WP5_4.3_QuantitativeDescription
5.4.4	###WP5_4.4_Title	 	5.4.4	###WP5_4.4_Quality	###WP5_4.4_Quantity	      		###WP5_4.4_QualitativeDescription	###WP5_4.4_QuantitativeDescription
5.4.5	###WP5_4.5_Title	 	5.4.5	###WP5_4.5_Quality	###WP5_4.5_Quantity	      		###WP5_4.5_QualitativeDescription	###WP5_4.5_QuantitativeDescription
5.4.6	###WP5_4.6_Title	 	5.4.6	###WP5_4.6_Quality	###WP5_4.6_Quantity	      		###WP5_4.6_QualitativeDescription	###WP5_4.6_QuantitativeDescription


































































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






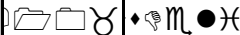

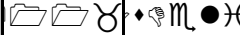




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


































































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Core Output implementation

Please describe the Core Outputs and the main efforts you have undertaken in order to achieve these outputs and related results, including the involvement of the target groups. Specify not only Core output related activities but also emphasize on the process used to approach the envisaged results (qualitative description).

Title of Core Output	Max no of characters for each Textbox: 1000
5.1.1	
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5.1		
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5.1.20		
5.2.1		
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3.5		5.3.1	
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5.6.20		

Deviation in implementation

If applicable, please highlight the deviations from the originally planned outputs as in the final approved AF that may have occurred in the current reporting period. The reasons for the deviations should outline the possible consequences on the project's implementation and the solution adopted.

you have 0 characters (max. 2.000 characters)

Section 5: Work plan

Work package 6

Work package name: ###WP6_Title

Work package overview

Strategic focus/main objectives ###WP6_StrategicFocus

Responsible partner ###WP6_Partner

Involved partners	LP	PP2	PP3	PP4	PP5	PP6	PP7	PP8	PP9
	PP10	PP11	PP12	PP13	PP14	PP15	PP16	PP17	
	PP18	PP19	PP20	PP21	PP22	PP23	PP24	PP25	

For each action, please summarize the major activities which have taken place during the current reporting period.

##

you have 0 characters

(max. 3.000 characters)

In case activities of CENTRAL EUROPE partners (including LP) have been carried out outside the CENTRAL EUROPE Programme area, but within the EU territory, please describe the activities and comment on how CENTRAL EUROPE regions have benefited.

you have 0 characters (max. 500 characters)

In case activities have been carried out in Third Countries, please describe the activities, indicate the partners that have financially contributed to their implementation and comment on how CENTRAL EUROPE regions have benefited.

you have 0 characters (max. 500 characters)

In case external experts have considerably contributed during the reporting period, please describe carefully how these outputs have been integrated into the transnational project activities of the project partners and how the entire partnership has benefited from their contribution.

you have 0 characters (max. 1.000 characters)



















Investments within the WP












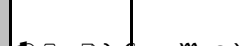


Please describe in detail the progress reached for the realization of the investment(s) during the reporting period. Please verify the coherence with the Financial Report (Section 6, Tab. 6.8). According to the description provided in the Application Form (Section 5, Table 10), please give also information on: the use of outputs and their contribution to the WP objectives, their impacts, their transnationality, their sustainability.
































































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




















































Outputs















Please include the required information in the white fields of the table. Deviations from the original work plan as in the final approved AF have to be described in the text box below.




































































































Title of output	is a Core Output?	Month of av.	Qualitative description as in AF	Quantitative description as in AF	Available	Deliverables attached	Qualitative desc. (max. 250 characters)	Quantitative desc. (max. 250 characters)
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6.1.2	###WP6_1.2_Title	 6.1.2	###WP6_1.2_Quality	###WP6_1.2_Quantity			###WP6_1.2_QualitativeDescription	###WP6_1.2_QuantitativeDescription
6.1.3	###WP6_1.3_Title	 6.1.3	###WP6_1.3_Quality	###WP6_1.3_Quantity			###WP6_1.3_QualitativeDescription	###WP6_1.3_QuantitativeDescription
6.1.4	###WP6_1.4_Title	 6.1.4	###WP6_1.4_Quality	###WP6_1.4_Quantity			###WP6_1.4_QualitativeDescription	###WP6_1.4_QuantitativeDescription
6.1.5	###WP6_1.5_Title	 6.1.5	###WP6_1.5_Quality	###WP6_1.5_Quantity			###WP6_1.5_QualitativeDescription	###WP6_1.5_QuantitativeDescription
6.1.6	###WP6_1.6_Title	 6.1.6	###WP6_1.6_Quality	###WP6_1.6_Quantity			###WP6_1.6_QualitativeDescription	###WP6_1.6_QuantitativeDescription


































































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6.1.10	###WP6_1.10_Title	 6.1.10	###WP6_1.10_Quality	###WP6_1.10_Quantity			###WP6_1.10_QualitativeDescription	###WP6_1.10_QuantitativeDescription
6.1.11	###WP6_1.11_Title	 6.1.11	###WP6_1.11_Quality	###WP6_1.11_Quantity			###WP6_1.11_QualitativeDescription	###WP6_1.11_QuantitativeDescription
6.1.12	###WP6_1.12_Title	 6.1.12	###WP6_1.12_Quality	###WP6_1.12_Quantity			###WP6_1.12_QualitativeDescription	###WP6_1.12_QuantitativeDescription
6.1.13	###WP6_1.13_Title	 6.1.13	###WP6_1.13_Quality	###WP6_1.13_Quantity			###WP6_1.13_QualitativeDescription	###WP6_1.13_QuantitativeDescription















6.1.14	###WP6_1.14_Title	  1.14.	###WP6_1.14_Quality	###WP6_1.14_Quantity	      	###WP6_1.14_QualitativeDescription	###WP6_1.14_QuantitativeDescription
6.1.15	###WP6_1.15_Title	  1.15.	###WP6_1.15_Quality	###WP6_1.15_Quantity	      	###WP6_1.15_QualitativeDescription	###WP6_1.15_QuantitativeDescription
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6.1.17	###WP6_1.17_Title	  1.17.	###WP6_1.17_Quality	###WP6_1.17_Quantity	      	###WP6_1.17_QualitativeDescription	###WP6_1.17_QuantitativeDescription
6.1.18	###WP6_1.18_Title	  1.18.	###WP6_1.18_Quality	###WP6_1.18_Quantity	      	###WP6_1.18_QualitativeDescription	###WP6_1.18_QuantitativeDescription
6.1.19	###WP6_1.19_Title	  1.19.	###WP6_1.19_Quality	###WP6_1.19_Quantity	      	###WP6_1.19_QualitativeDescription	###WP6_1.19_QuantitativeDescription
6.1.20	###WP6_1.20_Title	  1.20.	###WP6_1.20_Quality	###WP6_1.20_Quantity	      	###WP6_1.20_QualitativeDescription	###WP6_1.20_QuantitativeDescription




































































































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6.2.2	###WP6_2.2_Title	  	6.2.2	###WP6_2.2_Quality	###WP6_2.2_Quantity	      	###WP6_2.2_QualitativeDescription	###WP6_2.2_QuantitativeDescription
6.2.3	###WP6_2.3_Title	  	6.2.3	###WP6_2.3_Quality	###WP6_2.3_Quantity	      	###WP6_2.3_QualitativeDescription	###WP6_2.3_QuantitativeDescription
6.2.4	###WP6_2.4_Title	  	6.2.4	###WP6_2.4_Quality	###WP6_2.4_Quantity	      	###WP6_2.4_QualitativeDescription	###WP6_2.4_QuantitativeDescription
6.2.5	###WP6_2.5_Title	  	6.2.5	###WP6_2.5_Quality	###WP6_2.5_Quantity	      	###WP6_2.5_QualitativeDescription	###WP6_2.5_QuantitativeDescription
6.2.6	###WP6_2.6_Title	  	6.2.6	###WP6_2.6_Quality	###WP6_2.6_Quantity	      	###WP6_2.6_QualitativeDescription	###WP6_2.6_QuantitativeDescription























































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6.2.8	###WP6_2.8_Title	 6.2.8	###WP6_2.8_Quality	###WP6_2.8_Quantity			###WP6_2.8_QualitativeDescription	###WP6_2.8_QuantitativeDescription
6.2.9	###WP6_2.9_Title	 6.2.9	###WP6_2.9_Quality	###WP6_2.9_Quantity			###WP6_2.9_QualitativeDescription	###WP6_2.9_QuantitativeDescription
6.2.10	###WP6_2.10_Title	 6.2.10	###WP6_2.10_Quality	###WP6_2.10_Quantity			###WP6_2.10_QualitativeDescription	###WP6_2.10_QuantitativeDescription
6.2.11	###WP6_2.11_Title	 6.2.11	###WP6_2.11_Quality	###WP6_2.11_Quantity			###WP6_2.11_QualitativeDescription	###WP6_2.11_QuantitativeDescription
6.2.12	###WP6_2.12_Title	 6.2.12	###WP6_2.12_Quality	###WP6_2.12_Quantity			###WP6_2.12_QualitativeDescription	###WP6_2.12_QuantitativeDescription
6.2.13	###WP6_2.13_Title	 6.2.13	###WP6_2.13_Quality	###WP6_2.13_Quantity			###WP6_2.13_QualitativeDescription	###WP6_2.13_QuantitativeDescription











































6.2.14	###WP6_2.14_Title	   2.14.	###WP6_2.14_Quality	###WP6_2.14_Quantity	          	###WP6_2.14_QualitativeDescription	###WP6_2.14_QuantitativeDescription
6.2.15	###WP6_2.15_Title	   2.15.	###WP6_2.15_Quality	###WP6_2.15_Quantity	          	###WP6_2.15_QualitativeDescription	###WP6_2.15_QuantitativeDescription
6.2.16	###WP6_2.16_Title	   2.16.	###WP6_2.16_Quality	###WP6_2.16_Quantity	           	###WP6_2.16_QualitativeDescription	###WP6_2.16_QuantitativeDescription
6.2.17	###WP6_2.17_Title	   2.17.	###WP6_2.17_Quality	###WP6_2.17_Quantity	          	###WP6_2.17_QualitativeDescription	###WP6_2.17_QuantitativeDescription
6.2.18	###WP6_2.18_Title	   2.18.	###WP6_2.18_Quality	###WP6_2.18_Quantity	          	###WP6_2.18_QualitativeDescription	###WP6_2.18_QuantitativeDescription
6.2.19	###WP6_2.19_Title	   2.19.	###WP6_2.19_Quality	###WP6_2.19_Quantity	          	###WP6_2.19_QualitativeDescription	###WP6_2.19_QuantitativeDescription
6.2.20	###WP6_2.20_Title	   2.20.	###WP6_2.20_Quality	###WP6_2.20_Quantity	          	###WP6_2.20_QualitativeDescription	###WP6_2.20_QuantitativeDescription
































































Action 6.3		###WP6_Action6.3_Title					
6.3.1	###WP6_3.1_Title	  6.3.1	###WP6_3.1_Quality	###WP6_3.1_Quantity	       	###WP6_3.1_QualitativeDescription	###WP6_3.1_QuantitativeDescription
6.3.2	###WP6_3.2_Title	   6.3.2	###WP6_3.2_Quality	###WP6_3.2_Quantity	       	###WP6_3.2_QualitativeDescription	###WP6_3.2_QuantitativeDescription
6.3.3	###WP6_3.3_Title	   6.3.3	###WP6_3.3_Quality	###WP6_3.3_Quantity	       	###WP6_3.3_QualitativeDescription	###WP6_3.3_QuantitativeDescription
6.3.4	###WP6_3.4_Title	   6.3.4	###WP6_3.4_Quality	###WP6_3.4_Quantity	       	###WP6_3.4_QualitativeDescription	###WP6_3.4_QuantitativeDescription
6.3.5	###WP6_3.5_Title	   6.3.5	###WP6_3.5_Quality	###WP6_3.5_Quantity	       	###WP6_3.5_QualitativeDescription	###WP6_3.5_QuantitativeDescription
6.3.6	###WP6_3.6_Title	   6.3.6	###WP6_3.6_Quality	###WP6_3.6_Quantity	       	###WP6_3.6_QualitativeDescription	###WP6_3.6_QuantitativeDescription


































































6.3.7	###WP6_3.7_Title		6.3.7	###WP6_3.7_Quality	###WP6_3.7_Quantity			###WP6_3.7_QualitativeDescription	###WP6_3.7_QuantitativeDescription
6.3.8	###WP6_3.8_Title		6.3.8	###WP6_3.8_Quality	###WP6_3.8_Quantity			###WP6_3.8_QualitativeDescription	###WP6_3.8_QuantitativeDescription
6.3.9	###WP6_3.9_Title		6.3.9	###WP6_3.9_Quality	###WP6_3.9_Quantity			###WP6_3.9_QualitativeDescription	###WP6_3.9_QuantitativeDescription
6.3.10	###WP6_3.10_Title		6.3.10	###WP6_3.10_Quality	###WP6_3.10_Quantity			###WP6_3.10_QualitativeDescription	###WP6_3.10_QuantitativeDescription
6.3.11	###WP6_3.11_Title		6.3.11	###WP6_3.11_Quality	###WP6_3.11_Quantity			###WP6_3.11_QualitativeDescription	###WP6_3.11_QuantitativeDescription
6.3.12	###WP6_3.12_Title		6.3.12	###WP6_3.12_Quality	###WP6_3.12_Quantity			###WP6_3.12_QualitativeDescription	###WP6_3.12_QuantitativeDescription
6.3.13	###WP6_3.13_Title		6.3.13	###WP6_3.13_Quality	###WP6_3.13_Quantity			###WP6_3.13_QualitativeDescription	###WP6_3.13_QuantitativeDescription














































































6.3.14	###WP6_3.14_Title	   3.14.	###WP6_3.14_Quality	###WP6_3.14_Quantity	          	###WP6_3.14_QualitativeDescription	###WP6_3.14_QuantitativeDescription
6.3.15	###WP6_3.15_Title	   3.15.	###WP6_3.15_Quality	###WP6_3.15_Quantity	          	###WP6_3.15_QualitativeDescription	###WP6_3.15_QuantitativeDescription
6.3.16	###WP6_3.16_Title	   3.16.	###WP6_3.16_Quality	###WP6_3.16_Quantity	           	###WP6_3.16_QualitativeDescription	###WP6_3.16_QuantitativeDescription
6.3.17	###WP6_3.17_Title	   3.17.	###WP6_3.17_Quality	###WP6_3.17_Quantity	          	###WP6_3.17_QualitativeDescription	###WP6_3.17_QuantitativeDescription
6.3.18	###WP6_3.18_Title	   3.18.	###WP6_3.18_Quality	###WP6_3.18_Quantity	          	###WP6_3.18_QualitativeDescription	###WP6_3.18_QuantitativeDescription
6.3.19	###WP6_3.19_Title	   3.19.	###WP6_3.19_Quality	###WP6_3.19_Quantity	          	###WP6_3.19_QualitativeDescription	###WP6_3.19_QuantitativeDescription
6.3.20	###WP6_3.20_Title	   3.20.	###WP6_3.20_Quality	###WP6_3.20_Quantity	          	###WP6_3.20_QualitativeDescription	###WP6_3.20_QuantitativeDescription




























































Action 6.4		###WP6_Action6.4_Title					
6.4.1	###WP6_4.1_Title	  6.4.1	###WP6_4.1_Quality	###WP6_4.1_Quantity	      	###WP6_4.1_QuantitativeDescription	###WP6_4.1_QuantitativeDescription
6.4.2	###WP6_4.2_Title	  6.4.2	###WP6_4.2_Quality	###WP6_4.2_Quantity	      	###WP6_4.2_QuantitativeDescription	###WP6_4.2_QuantitativeDescription
6.4.3	###WP6_4.3_Title	  6.4.3	###WP6_4.3_Quality	###WP6_4.3_Quantity	      	###WP6_4.3_QuantitativeDescription	###WP6_4.3_QuantitativeDescription
6.4.4	###WP6_4.4_Title	  6.4.4	###WP6_4.4_Quality	###WP6_4.4_Quantity	      	###WP6_4.4_QuantitativeDescription	###WP6_4.4_QuantitativeDescription
6.4.5	###WP6_4.5_Title	  6.4.5	###WP6_4.5_Quality	###WP6_4.5_Quantity	      	###WP6_4.5_QuantitativeDescription	###WP6_4.5_QuantitativeDescription
6.4.6	###WP6_4.6_Title	  6.4.6	###WP6_4.6_Quality	###WP6_4.6_Quantity	      	###WP6_4.6_QuantitativeDescription	###WP6_4.6_QuantitativeDescription










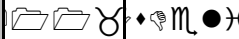




6.4.7	###WP6_4.7_Title	 6.4.7	###WP6_4.7_Quality	###WP6_4.7_Quantity	    	###WP6_4.7_QualitativeDescription	###WP6_4.7_QuantitativeDescription
6.4.8	###WP6_4.8_Title	 6.4.8	###WP6_4.8_Quality	###WP6_4.8_Quantity	    	###WP6_4.8_QualitativeDescription	###WP6_4.8_QuantitativeDescription
6.4.9	###WP6_4.9_Title	 6.4.9	###WP6_4.9_Quality	###WP6_4.9_Quantity	    	###WP6_4.9_QualitativeDescription	###WP6_4.9_QuantitativeDescription
6.4.10	###WP6_4.10_Title	 6.4.10	###WP6_4.10_Quality	###WP6_4.10_Quantity	    	###WP6_4.10_QualitativeDescription	###WP6_4.10_QuantitativeDescription
6.4.11	###WP6_4.11_Title	 6.4.11	###WP6_4.11_Quality	###WP6_4.11_Quantity	    	###WP6_4.11_QualitativeDescription	###WP6_4.11_QuantitativeDescription
6.4.12	###WP6_4.12_Title	 6.4.12	###WP6_4.12_Quality	###WP6_4.12_Quantity	    	###WP6_4.12_QualitativeDescription	###WP6_4.12_QuantitativeDescription
6.4.13	###WP6_4.13_Title	 6.4.13	###WP6_4.13_Quality	###WP6_4.13_Quantity	    	###WP6_4.13_QualitativeDescription	###WP6_4.13_QuantitativeDescription

























































6.4.14	###WP6_4.14_Title	  4.14.	###WP6_4.14_Quality	###WP6_4.14_Quantity	      	###WP6_4.14_QualitativeDescription	###WP6_4.14_QuantitativeDescription
6.4.15	###WP6_4.15_Title	  4.15.	###WP6_4.15_Quality	###WP6_4.15_Quantity	      	###WP6_4.15_QualitativeDescription	###WP6_4.15_QuantitativeDescription
6.4.16	###WP6_4.16_Title	  4.16.	###WP6_4.16_Quality	###WP6_4.16_Quantity	      	###WP6_4.16_QualitativeDescription	###WP6_4.16_QuantitativeDescription
6.4.17	###WP6_4.17_Title	  4.17.	###WP6_4.17_Quality	###WP6_4.17_Quantity	      	###WP6_4.17_QualitativeDescription	###WP6_4.17_QuantitativeDescription
6.4.18	###WP6_4.18_Title	  4.18.	###WP6_4.18_Quality	###WP6_4.18_Quantity	      	###WP6_4.18_QualitativeDescription	###WP6_4.18_QuantitativeDescription
6.4.19	###WP6_4.19_Title	  4.19.	###WP6_4.19_Quality	###WP6_4.19_Quantity	      	###WP6_4.19_QualitativeDescription	###WP6_4.19_QuantitativeDescription
6.4.20	###WP6_4.20_Title	  4.20.	###WP6_4.20_Quality	###WP6_4.20_Quantity	      	###WP6_4.20_QualitativeDescription	###WP6_4.20_QuantitativeDescription

Action 6.5		###WP6_Action6.5_Title							
6.5.1	###WP6_5.1_Title	 	6.5.1	###WP6_5.1_Quality	###WP6_5.1_Quantity	       	###WP6_5.1_QualitativeDescription	###WP6_5.1_QuantitativeDescription	
6.5.2	###WP6_5.2_Title	  	6.5.2	###WP6_5.2_Quality	###WP6_5.2_Quantity	       	###WP6_5.2_QualitativeDescription	###WP6_5.2_QuantitativeDescription	
6.5.3	###WP6_5.3_Title	  	6.5.3	###WP6_5.3_Quality	###WP6_5.3_Quantity	       	###WP6_5.3_QualitativeDescription	###WP6_5.3_QuantitativeDescription	
6.5.4	###WP6_5.4_Title	  	6.5.4	###WP6_5.4_Quality	###WP6_5.4_Quantity	       	###WP6_5.4_QualitativeDescription	###WP6_5.4_QuantitativeDescription	
6.5.5	###WP6_5.5_Title	  	6.5.5	###WP6_5.5_Quality	###WP6_5.5_Quantity	       	###WP6_5.5_QualitativeDescription	###WP6_5.5_QuantitativeDescription	
6.5.6	###WP6_5.6_Title	  	6.5.6	###WP6_5.6_Quality	###WP6_5.6_Quantity	       	###WP6_5.6_QualitativeDescription	###WP6_5.6_QuantitativeDescription	

6.5.14	###WP6_5.14_Title	   5.14.	###WP6_5.14_Quality	###WP6_5.14_Quantity	       	###WP6_5.14_QualitativeDescription	###WP6_5.14_QuantitativeDescription
6.5.15	###WP6_5.15_Title	   5.15.	###WP6_5.15_Quality	###WP6_5.15_Quantity	       	###WP6_5.15_QualitativeDescription	###WP6_5.15_QuantitativeDescription
6.5.16	###WP6_5.16_Title	   5.16.	###WP6_5.16_Quality	###WP6_5.16_Quantity	       	###WP6_5.16_QualitativeDescription	###WP6_5.16_QuantitativeDescription
6.5.17	###WP6_5.17_Title	   5.17.	###WP6_5.17_Quality	###WP6_5.17_Quantity	       	###WP6_5.17_QualitativeDescription	###WP6_5.17_QuantitativeDescription
6.5.18	###WP6_5.18_Title	   5.18.	###WP6_5.18_Quality	###WP6_5.18_Quantity	       	###WP6_5.18_QualitativeDescription	###WP6_5.18_QuantitativeDescription
6.5.19	###WP6_5.19_Title	   5.19.	###WP6_5.19_Quality	###WP6_5.19_Quantity	       	###WP6_5.19_QualitativeDescription	###WP6_5.19_QuantitativeDescription
6.5.20	###WP6_5.20_Title	   5.20.	###WP6_5.20_Quality	###WP6_5.20_Quantity	       	###WP6_5.20_QualitativeDescription	###WP6_5.20_QuantitativeDescription

Action 6.6		###WP6_Action6.6_Title					
6.6.1	###WP6_6.1_Title	  6.6.1	###WP6_6.1_Quality	###WP6_6.1_Quantity	      	###WP6_6.1_QualitativeDescription	###WP6_6.1_QuantitativeDescription
6.6.2	###WP6_6.2_Title	   6.6.2	###WP6_6.2_Quality	###WP6_6.2_Quantity	      	###WP6_6.2_QualitativeDescription	###WP6_6.2_QuantitativeDescription
6.6.3	###WP6_6.3_Title	   6.6.3	###WP6_6.3_Quality	###WP6_6.3_Quantity	      	###WP6_6.3_QualitativeDescription	###WP6_6.3_QuantitativeDescription
6.6.4	###WP6_6.4_Title	   6.6.4	###WP6_6.4_Quality	###WP6_6.4_Quantity	      	###WP6_6.4_QualitativeDescription	###WP6_6.4_QuantitativeDescription
6.6.5	###WP6_6.5_Title	   6.6.5	###WP6_6.5_Quality	###WP6_6.5_Quantity	      	###WP6_6.5_QualitativeDescription	###WP6_6.5_QuantitativeDescription
6.6.6	###WP6_6.6_Title	   6.6.6	###WP6_6.6_Quality	###WP6_6.6_Quantity	      	###WP6_6.6_QualitativeDescription	###WP6_6.6_QuantitativeDescription

6.6.7	###WP6_6.7_Title	 6.6.7	###WP6_6.7_Quality	###WP6_6.7_Quantity			###WP6_6.7_QualitativeDescription	###WP6_6.7_QuantitativeDescription
6.6.8	###WP6_6.8_Title	 6.6.8	###WP6_6.8_Quality	###WP6_6.8_Quantity			###WP6_6.8_QualitativeDescription	###WP6_6.8_QuantitativeDescription
6.6.9	###WP6_6.9_Title	 6.6.9	###WP6_6.9_Quality	###WP6_6.9_Quantity			###WP6_6.9_QualitativeDescription	###WP6_6.9_QuantitativeDescription
6.6.10	###WP6_6.10_Title	 6.6.10	###WP6_6.10_Quality	###WP6_6.10_Quantity			###WP6_6.10_QualitativeDescription	###WP6_6.10_QuantitativeDescription
6.6.11	###WP6_6.11_Title	 6.6.11	###WP6_6.11_Quality	###WP6_6.11_Quantity			###WP6_6.11_QualitativeDescription	###WP6_6.11_QuantitativeDescription
6.6.12	###WP6_6.12_Title	 6.6.12	###WP6_6.12_Quality	###WP6_6.12_Quantity			###WP6_6.12_QualitativeDescription	###WP6_6.12_QuantitativeDescription
6.6.13	###WP6_6.13_Title	 6.6.13	###WP6_6.13_Quality	###WP6_6.13_Quantity			###WP6_6.13_QualitativeDescription	###WP6_6.13_QuantitativeDescription

6.6.14	###WP6_6.14_Title	  6.14.	###WP6_6.14_Quality	###WP6_6.14_Quantity	     	###WP6_6.14_QualitativeDescription	###WP6_6.14_QuantitativeDescription
6.6.15	###WP6_6.15_Title	  6.15.	###WP6_6.15_Quality	###WP6_6.15_Quantity	     	###WP6_6.15_QualitativeDescription	###WP6_6.15_QuantitativeDescription
6.6.16	###WP6_6.16_Title	  6.16.	###WP6_6.16_Quality	###WP6_6.16_Quantity	     	###WP6_6.16_QualitativeDescription	###WP6_6.16_QuantitativeDescription
6.6.17	###WP6_6.17_Title	  6.17.	###WP6_6.17_Quality	###WP6_6.17_Quantity	     	###WP6_6.17_QualitativeDescription	###WP6_6.17_QuantitativeDescription
6.6.18	###WP6_6.18_Title	  6.18.	###WP6_6.18_Quality	###WP6_6.18_Quantity	     	###WP6_6.18_QualitativeDescription	###WP6_6.18_QuantitativeDescription
6.6.19	###WP6_6.19_Title	  6.19.	###WP6_6.19_Quality	###WP6_6.19_Quantity	     	###WP6_6.19_QualitativeDescription	###WP6_6.19_QuantitativeDescription
6.6.20	###WP6_6.20_Title	  6.20.	###WP6_6.20_Quality	###WP6_6.20_Quantity	     	###WP6_6.20_QualitativeDescription	###WP6_6.20_QuantitativeDescription



Core Output implementation

Please describe the Core Outputs and the main efforts you have undertaken in order to achieve these outputs and related results, including the involvement of the target groups. Specify not only Core output related activities but also emphasize on the process used to approach the envisaged results (qualitative description).

Title of Core Output		Max no of characters for each Textbox: 1000
6.1.1		
6.1.2		
6.1.3		
6.1.4		

6.1.5		
6.1.6		
6.1.7		
6.1.8		
1.9		

6.		
6.1.10		
6.1.11		
6.1.12		
6.1.13		

6.1.14		
6.1.15		
6.1.16		
6.1.17		
.18		

6.1		
6.1.19		
6.1.20		
6.2.1		
6.2.2		

6.2.3		
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6.2.6		
2.7		

6.2.7		
6.2.8		
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6.4.16		

6.4.17		
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6.4.19		
6.4.20		
5.1		

6.5.1		
6.5.2		
6.5.3		
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6.5.6			
6.5.7			
6.5.8			
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6.6.16		

6.6		
6.6.18		
6.6.19		
6.6.20		

Deviation in implementation

If applicable, please highlight the deviations from the originally planned outputs as in the final approved AF that may have occurred in the current reporting period. The reasons for the deviations should outline the possible consequences on the project's implementation and the solution adopted.

you have 0 characters (max. 2.000 characters)

Section 6: Financial Report

Breakdown by single budget lines

IMPORTANT NOTICE: the figures in the following tables must exclusively relate to expenditure of EU partners (located either inside or outside the CENTRAL EUROPE area). For further details please refer to the CENTRAL EUROPE "Implementation Manual" and "Control & Audit Guidelines".

Table 6.1: Staff Costs

This budget line refers to all personnel costs for staff directly employed by the partners. The staff can either be already existing or contracted ad hoc for project purposes. Where eligible, the budget line also includes the costs for internal independent controllers. Where not provided by national eligibility rules, the calculation of staff costs for people working part-time must be based on the following:

gross salary + social charges (including salary costs of sickness absence and holidays) divided by the total actual working days or hours (excluding sickness absence and holidays) multiplied by the project worked days or hours.

The table is to be filled-in by using one line per WP for each partner. The amount validated and reported - has to include the total of the gross salary and the employers social charges. Staff costs of Associated Institutions should be reported under the "External expertise" budget line, provided that these costs are finally borne by projects partners. Please fill-in the table in PP order (i.e. LP, PP2, PP3, etc.). The grey cells are automatically filled-in and calculated.

A) Cost claimed

Partner that incurred cost	WP		Amount validated & reported (Gross Salary + employers Social charges)
Staff working part-time in the project			
LP			
PP02			
PP03			
PP04			
PP05			
PP06			
PP07			
PP08			
PP09			
PP10			
PP11			
PP12			
PP13			
PP14			
PP15			
PP16			
PP17			
PP18			
PP19			
PP20			
PP21			
PP22			
PP23			
PP24			
PP25			

Staff working full-time in the project			
LP			
PP02			
PP03			
PP04			
PP05			
PP06			
PP07			
PP08			
PP09			
PP10			
PP11			
PP12			
PP13			
PP14			
PP15			
PP16			
PP17			
PP18			
PP19			
PP20			
PP21			
PP22			
PP23			
PP24			
PP25			
			TOTAL
			0,00 €

B) Budget Consumption

WP	Budget as in AF	Amount validated & reported in previous reports	Amount validated & reported in current report	Accumulated	Remaining budget	Consumption rate
WP0	###WP0_StaffCosts	###WP0_StaffCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
WP1	###WP1_StaffCosts	###WP1_StaffCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
WP2	###WP2_StaffCosts	###WP2_StaffCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
WP3	###WP3_StaffCosts	###WP3_StaffCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
WP4	###WP4_StaffCosts	###WP4_StaffCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
WP5	###WP5_StaffCosts	###WP5_StaffCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
WP6	###WP6_StaffCosts	###WP6_StaffCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
TOTAL	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00%

Table 6.2: Administration Costs

This budget line includes all direct general costs (i.e. costs deriving exclusively from the project e.g. stationery, photocopying, mailing etc.) and indirect general costs (overheads related to the project's activities, based on real costs and calculated on a pro rata basis according to a duly justified, fair and equitable method e.g. heating and electricity, office rent, internet etc.). In the case of indirect costs, no lump sums/flat rates are allowed and an explanation of the method of calculation is required. If the method of calculation is not defined by national eligibility rules, partners must use the following:

pro rata ratio = project working hours (according to the staff costs reported) divided by total actual worked hours of the institution.

Tables (A.1 and A.2) are to be filled-in by using one line per partner. In both tables the columns headed "partner that incurred cost" and "WP" have to be filled-in through the drop down menu provided. Please fill-in the table in PP order (i.e. LP, PP2, PP3, etc.). The grey cells are automatically filled-in and calculated.

A) Cost claimed

A.1) Direct costs

Partner that incurred cost	WP	Summary of direct costs claimed	Total amount validated & reported
Subtotal			0,00 €

B) Budget Consumption

WP	Budget as in AF	Amount validated & reported in previous reports	Amount validated & reported in current report	Accumulated	Remaining budget	Consumption rate
WP0	###WP0_ExternalExpertiseCosts	###WP0_ExternalExpertiseCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
WP1	###WP1_ExternalExpertiseCosts	###WP1_ExternalExpertiseCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
WP2	###WP2_ExternalExpertiseCosts	###WP2_ExternalExpertiseCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
WP3	###WP3_ExternalExpertiseCosts	###WP3_ExternalExpertiseCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
WP4	###WP4_ExternalExpertiseCosts	###WP4_ExternalExpertiseCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
WP5	###WP5_ExternalExpertiseCosts	###WP5_ExternalExpertiseCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
WP6	###WP6_ExternalExpertiseCosts	###WP6_ExternalExpertiseCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
TOTAL	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00%

Table 6.4: Travel and Accommodation

This budget line refers to travel and accommodation costs and subsistence allowances of employees of the partner institutions in relation to their participation in meetings/seminars/conferences. As far as costs for Associated Institutions are concerned, they are to be included under the budget line "External Expertise", provided that these costs are finally borne by projects partners. The table is to be filled-in by using one line per mission. The columns headed "partner that incurred cost" and "WP" are to be filled-in through the drop down menu provided. Please fill-in the table in PP order (i.e. LP, PP2, PP3, etc.). The grey cells are automatically filled-in and calculated.

A) Cost claimed

Partner that incurred cost	WP	Reason for mission	No. of attendees	Start and end date of mission	Amount validated & reported
TOTAL					0,00 €

B) Budget Consumption

WP	Budget as in AF	Amount validated & reported in previous reports	Amount validated & reported in current report	Accumulated	Remaining budget	Consumption rate
WP0	###WP0_TravelCosts	###WP0_TravelCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
WP1	###WP1_TravelCosts	###WP1_TravelCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
WP2	###WP2_TravelCosts	###WP2_TravelCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
WP3	###WP3_TravelCosts	###WP3_TravelCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
WP4	###WP4_TravelCosts	###WP4_TravelCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
WP5	###WP5_TravelCosts	###WP5_TravelCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
WP6	###WP6_TravelCosts	###WP6_TravelCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
TOTAL	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00%

Table 6.5: Meetings and Events

This budget line refers to costs related to the organisation of meetings (renting of premises and equipment, catering, interpretation, printing etc.) paid on the basis of contracts with external providers. This might also include the cost of external speakers and external participants if the cost is borne by the partners. The table is to be filled-in by using one line per event. If applicable, please ensure consistency with the information given under "Travel and Accommodation". The columns headed "partner that incurred cost" and "WP" are to be filled-in through the drop down menu provided. Please fill-in the table in PP order (i.e. LP, PP2, PP3, etc.). The grey cells are automatically filled-in and calculated.

A) Cost claimed

Partner that incurred cost	WP	Name of event/meeting	Date and place	Amount validated & reported
TOTAL				0,00 €

B) Budget Consumption

WP	Budget as in AF	Amount validated & reported in previous reports	Amount validated & reported in current report	Accumulated	Remaining budget	Consumption rate
WP0	###WP0_MeetingCosts	###WP0_MeetingCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
WP1	###WP1_MeetingCosts	###WP1_MeetingCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
WP2	###WP2_MeetingCosts	###WP2_MeetingCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
WP3	###WP3_MeetingCosts	###WP3_MeetingCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
WP4	###WP4_MeetingCosts	###WP4_MeetingCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
WP5	###WP5_MeetingCosts	###WP5_MeetingCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
WP6	###WP6_MeetingCosts	###WP6_MeetingCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
TOTAL	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00%

Table 6.6: Promotion Costs

This budget line includes costs resulting from press releases, inserts in newspapers, leaflets, TV shows, brochures and other publication costs not linked to specific events and seminars. The column titled "Number of copies" is only to be filled-in where applicable. The columns headed "partner that incurred cost" and "WP" are to be filled-in through the drop down menu provided. Please fill-in the table in PP order (i.e. LP, PP2, PP3, etc.). The grey cells are automatically filled-in and calculated.

A) Cost claimed

Partner that incurred cost	WP	Description	Number of copies	Amount validated & reported
TOTAL				0,00 €

B) Budget Consumption

WP	Budget as in AF	Amount validated & reported in previous reports	Amount validated & reported in current report	Accumulated	Remaining budget	Consumption rate
WP0	###WP0_PromotionCosts	###WP0_PromotionCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
WP1	###WP1_PromotionCosts	###WP1_PromotionCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
WP2	###WP2_PromotionCosts	###WP2_PromotionCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
WP3	###WP3_PromotionCosts	###WP3_PromotionCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
WP4	###WP4_PromotionCosts	###WP4_PromotionCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
WP5	###WP5_PromotionCosts	###WP5_PromotionCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
WP6	###WP6_PromotionCosts	###WP6_PromotionCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
TOTAL	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00%

Table 6.7: Equipment

This budget line refers to the purchase of IT equipment (including software) for office use and necessary for the implementation of the project. Where strictly necessary, office furniture is considered as eligible expenditure and should also be charged to this budget line. Being mostly depreciable assets, the full cost can only be claimed if the period from the date of the purchase till the end date of the project is longer than the normal depreciation period of the equipment and if the equipment is solely used for the project. In this case, table A.1 has to be filled in and the reason why 100% reimbursement is being demanded has to be given.

If the period from the date of purchase till the end date of the project is not longer than the normal depreciation period of the equipment, only the portion of the equipment's depreciation corresponding to the rate of actual use for the purpose of the project must be considered. In this case table A.2 is to be filled-in. The tables are to be filled-in by using one line per equipment and the columns headed "partner that incurred cost" and "WP" are to be filled-in through the drop down menu provided. Please fill-in the table in PP order (i.e. LP, PP2, PP3, etc.). The grey cells are automatically filled-in and calculated.

A) Cost claimed

A.1) Equipment reimbursed 100%

Partner that incurred cost	WP	Description	Quantity	Date of purchase	Reason why 100% reimbursement is demanded	Amount validated & reported
Subtotal						0,00 €

A.2) Equipment reimbursed on a depreciation basis						
Partner that incurred cost	WP	Description	Quantity	Date of purchase	Original cost of the equipment	Amount validated and reported
					Subtotal	0,00 €
					TOTAL Equipment	0,00 €

B) Budget Consumption						
WP	Budget as in AF	Amount validated & reported in previous reports	Amount validated & reported in current report	Accumulated	Remaining budget	Consumption rate
WP0	###WP0_EquipmentCosts	###WP0_EquipmentCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
WP1	###WP1_EquipmentCosts	###WP1_EquipmentCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
WP2	###WP2_EquipmentCosts	###WP2_EquipmentCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
WP3	###WP3_EquipmentCosts	###WP3_EquipmentCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
WP4	###WP4_EquipmentCosts	###WP4_EquipmentCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
WP5	###WP5_EquipmentCosts	###WP5_EquipmentCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
WP6	###WP6_EquipmentCosts	###WP6_EquipmentCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
TOTAL	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00%

Table 6.8: Investments

This budget line includes costs related to financing infrastructure and construction works as well as the purchase of physical objects not falling in the scope of the equipment budget line. The costs have been divided into two tables: table A.1 for equipment and table A.2 for works. The tables are to be filled-in by using one line per supplier involved in the investment realization, and the columns headed “partner that incurred cost” and “WP” have to be filled-in through the drop down menu provided. Please fill-in the table in PP order (i.e. LP, PP2, PP3, etc.). The grey cells are automatically filled-in and calculated.

A) Cost claimed

A.1) Investment-related equipment and other goods

Partner that incurred cost	WP	Investment No.	Provider	Description of cost item	Date of supply	Total amount as per contract	Amount validated & reported
Subtotal							0,00 €

Table 6.9: Other

This budget line refers to any costs not falling within the scope of all the previous budget lines. The tables are to be filled-in by using one line per item, and the columns headed “partner that incurred cost” and “WP” have to be filled-in through the drop down menu provided. Please fill-in the table in PP order (i.e. LP, PP2, PP3, etc.). The grey cells are automatically filled-in and calculated.

A) Cost claimed

Partner that incurred cost	WP	Brief description of single cost items	Quantity	Amount validated & reported
TOTAL				0,00 €

B) Budget Consumption

WP	Budget as in AF	Amount validated & reported in previous reports	Amount validated & reported in current report	Accumulated	Remaining budget	Consumption rate
WP0	###WP0_OtherCosts	###WP0_OtherCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
WP1	###WP1_OtherCosts	###WP1_OtherCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
WP2	###WP2_OtherCosts	###WP2_OtherCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
WP3	###WP3_OtherCosts	###WP3_OtherCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
WP4	###WP4_OtherCosts	###WP4_OtherCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
WP5	###WP5_OtherCosts	###WP5_OtherCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
WP6	###WP6_OtherCosts	###WP6_OtherCostsPrevious	0,00 €	0,00 €	0,00 €	#VALUE!
TOTAL	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00%

Section 7: Financial Report

Breakdown by partners

IMPORTANT NOTICE: the figures reported in the following tables must exclusively relate to validated expenditure of EU partners (located either inside or outside the CENTRAL EUROPE area), including assimilated partners. Please ensure consistency of the reported expenditure with the amounts validated and indicated on the Confirmations of control delivered by the First Level Controllers of the Lead Partner and Project Partners. For further details please refer to the CENTRAL EUROPE "Implementation Manual" and "Control & Audit Guidelines".

Table 7.1: Breakdown by Partner and Work Package

	WP0	WP1	WP2	WP3	WP4	WP5	WP6	Total eligible expenditure	Thereof in kind contribution	Thereof shared cost contribution	Thereof activities in Third countries
LP: ###LP_InstitutionEnglish											
Current	0,00							0,00			
Previous	###LP_WP0Budget	###LP_PreviousWP1	###LP_PreviousWP2	###LP_PreviousWP3	###LP_PreviousWP4	###LP_PreviousWP5	###LP_PreviousWP6	0,00	###LP_InKindContribution	###LP_SharedCostContribution	###LP_ThirdCountriesActivities
Accumulated	#REF!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#REF!	#VALUE!	#VALUE!	#VALUE!
###PP2_Title											
Current	0,00							0,00			
Previous	###PP02_WP0Budget	###PP02_PreviousWP1	###PP02_PreviousWP2	###PP02_PreviousWP3	###PP02_PreviousWP4	###PP02_PreviousWP5	###PP02_PreviousWP6	0,00	###PP02_InKindContribution	###PP02_SharedCostContribution	###PP02_ThirdCountriesActivities
Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
###PP3_Title											
Current	0,00							0,00			
Previous	###PP03_WP0Budget	###PP03_PreviousWP1	###PP03_PreviousWP2	###PP03_PreviousWP3	###PP03_PreviousWP4	###PP03_PreviousWP5	###PP03_PreviousWP6	0,00	###PP03_InKindContribution	###PP03_SharedCostContribution	###PP03_ThirdCountriesActivities
Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
###PP4_Title											
Current	0,00							0,00			
Previous	###PP04_WP0Budget	###PP04_PreviousWP1	###PP04_PreviousWP2	###PP04_PreviousWP3	###PP04_PreviousWP4	###PP04_PreviousWP5	###PP04_PreviousWP6	0,00	###PP04_InKindContribution	###PP04_SharedCostContribution	###PP04_ThirdCountriesActivities
Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
###PP5_Title											
Current	0,00							0,00			
Previous	###PP05_WP0Budget	###PP05_PreviousWP1	###PP05_PreviousWP2	###PP05_PreviousWP3	###PP05_PreviousWP4	###PP05_PreviousWP5	###PP05_PreviousWP6	0,00	###PP05_InKindContribution	###PP05_SharedCostContribution	###PP05_ThirdCountriesActivities

Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
###PP6_Title												
Current	0,00								0,00			
Previous	###PP06_WP0Budget	###PP06_PreviousWP1	###PP06_PreviousWP2	###PP06_PreviousWP3	###PP06_PreviousWP4	###PP06_PreviousWP5	###PP06_PreviousWP6	0,00	###PP06_InKindContribution	###PP06_SharedCostContribution	###PP06_ThirdCountriesActivities	
Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
###PP7_Title												
Current	0,00								0,00			
Previous	###PP07_WP0Budget	###PP07_PreviousWP1	###PP07_PreviousWP2	###PP07_PreviousWP3	###PP07_PreviousWP4	###PP07_PreviousWP5	###PP07_PreviousWP6	0,00	###PP07_InKindContribution	###PP07_SharedCostContribution	###PP07_ThirdCountriesActivities	
Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
###PP8_Title												
Current	0,00								0,00			
Previous	###PP08_WP0Budget	###PP08_PreviousWP1	###PP08_PreviousWP2	###PP08_PreviousWP3	###PP08_PreviousWP4	###PP08_PreviousWP5	###PP08_PreviousWP6	0,00	###PP08_InKindContribution	###PP08_SharedCostContribution	###PP08_ThirdCountriesActivities	
Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
###PP9_Title												
Current	0,00								0,00			
Previous	###PP09_WP0Budget	###PP09_PreviousWP1	###PP09_PreviousWP2	###PP09_PreviousWP3	###PP09_PreviousWP4	###PP09_PreviousWP5	###PP09_PreviousWP6	0,00	###PP09_InKindContribution	###PP09_SharedCostContribution	###PP09_ThirdCountriesActivities	
Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
###PP10_Title												
Current	0,00								0,00			
Previous	###PP10_WP0Budget	###PP10_PreviousWP1	###PP10_PreviousWP2	###PP10_PreviousWP3	###PP10_PreviousWP4	###PP10_PreviousWP5	###PP10_PreviousWP6	0,00	###PP10_InKindContribution	###PP10_SharedCostContribution	###PP10_ThirdCountriesActivities	
Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
###PP11_Title												
Current	0,00								0,00			
Previous	###PP11_WP0Budget	###PP11_PreviousWP1	###PP11_PreviousWP2	###PP11_PreviousWP3	###PP11_PreviousWP4	###PP11_PreviousWP5	###PP11_PreviousWP6	0,00	###PP11_InKindContribution	###PP11_SharedCostContribution	###PP11_ThirdCountriesActivities	
Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
###PP12_Title												
Current	0,00								0,00			
Previous	###PP12_WP0Budget	###PP12_PreviousWP1	###PP12_PreviousWP2	###PP12_PreviousWP3	###PP12_PreviousWP4	###PP12_PreviousWP5	###PP12_PreviousWP6	0,00	###PP12_InKindContribution	###PP12_SharedCostContribution	###PP12_ThirdCountriesActivities	
Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
###PP13_Title												

Current	0,00							0,00			
Previous	###PP13_WP0Budget	###PP13_PreviousWP1	###PP13_PreviousWP2	###PP13_PreviousWP3	###PP13_PreviousWP4	###PP13_PreviousWP5	###PP13_PreviousWP6	0,00	###PP13_InKindContribution	###PP13_SharedCostContribution	###PP13_ThirdCountriesActivities
Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!

###PP14_Title											
Current	0,00							0,00			
Previous	###PP14_WP0Budget	###PP14_PreviousWP1	###PP14_PreviousWP2	###PP14_PreviousWP3	###PP14_PreviousWP4	###PP14_PreviousWP5	###PP14_PreviousWP6	0,00	###PP14_InKindContribution	###PP14_SharedCostContribution	###PP14_ThirdCountriesActivities
Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!

###PP15_Title											
Current	0,00							0,00			
Previous	###PP15_WP0Budget	###PP15_PreviousWP1	###PP15_PreviousWP2	###PP15_PreviousWP3	###PP15_PreviousWP4	###PP15_PreviousWP5	###PP15_PreviousWP6	0,00	###PP15_InKindContribution	###PP15_SharedCostContribution	###PP15_ThirdCountriesActivities
Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!

###PP16_Title											
Current	0,00							0,00			
Previous	###PP16_WP0Budget	###PP16_PreviousWP1	###PP16_PreviousWP2	###PP16_PreviousWP3	###PP16_PreviousWP4	###PP16_PreviousWP5	###PP16_PreviousWP6	0,00	###PP16_InKindContribution	###PP16_SharedCostContribution	###PP16_ThirdCountriesActivities
Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!

###PP17_Title											
Current	0,00							0,00			
Previous	###PP17_WP0Budget	###PP17_PreviousWP1	###PP17_PreviousWP2	###PP17_PreviousWP3	###PP17_PreviousWP4	###PP17_PreviousWP5	###PP17_PreviousWP6	0,00	###PP17_InKindContribution	###PP17_SharedCostContribution	###PP17_ThirdCountriesActivities
Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!

###PP18_Title											
Current	0,00							0,00			
Previous	###PP18_WP0Budget	###PP18_PreviousWP1	###PP18_PreviousWP2	###PP18_PreviousWP3	###PP18_PreviousWP4	###PP18_PreviousWP5	###PP18_PreviousWP6	0,00	###PP18_InKindContribution	###PP18_SharedCostContribution	###PP18_ThirdCountriesActivities
Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!

###PP19_Title											
Current	0,00							0,00			
Previous	###PP19_WP0Budget	###PP19_PreviousWP1	###PP19_PreviousWP2	###PP19_PreviousWP3	###PP19_PreviousWP4	###PP19_PreviousWP5	###PP19_PreviousWP6	0,00	###PP19_InKindContribution	###PP19_SharedCostContribution	###PP19_ThirdCountriesActivities
Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!

###PP20_Title											
Current	0,00							0,00			
Previous	###PP20_WP0Budget	###PP20_PreviousWP1	###PP20_PreviousWP2	###PP20_PreviousWP3	###PP20_PreviousWP4	###PP20_PreviousWP5	###PP20_PreviousWP6	0,00	###PP20_InKindContribution	###PP20_SharedCostContribution	###PP20_ThirdCountriesActivities

Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
###PP21_Title											
Current	0,00							0,00			
Previous	###PP21_WP0Budget	###PP21_PreviousWP1	###PP21_PreviousWP2	###PP21_PreviousWP3	###PP21_PreviousWP4	###PP21_PreviousWP5	###PP21_PreviousWP6	0,00	###PP21_InKindContribution	###PP21_SharedCostContribution	###PP21_ThirdCountriesActivities
Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
###PP22_Title											
Current	0,00							0,00			
Previous	###PP22_WP0Budget	###PP22_PreviousWP1	###PP22_PreviousWP2	###PP22_PreviousWP3	###PP22_PreviousWP4	###PP22_PreviousWP5	###PP22_PreviousWP6	0,00	###PP22_InKindContribution	###PP22_SharedCostContribution	###PP22_ThirdCountriesActivities
Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
###PP23_Title											
Current	0,00							0,00			
Previous	###PP23_WP0Budget	###PP23_PreviousWP1	###PP23_PreviousWP2	###PP23_PreviousWP3	###PP23_PreviousWP4	###PP23_PreviousWP5	###PP23_PreviousWP6	0,00	###PP23_InKindContribution	###PP23_SharedCostContribution	###PP23_ThirdCountriesActivities
Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
###PP24_Title											
Current	0,00							0,00			
Previous	###PP24_WP0Budget	###PP24_PreviousWP1	###PP24_PreviousWP2	###PP24_PreviousWP3	###PP24_PreviousWP4	###PP24_PreviousWP5	###PP24_PreviousWP6	0,00	###PP24_InKindContribution	###PP24_SharedCostContribution	###PP24_ThirdCountriesActivities
Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
###PP25_Title											
Current	0,00							0,00			
Previous	###PP25_WP0Budget	###PP25_PreviousWP1	###PP25_PreviousWP2	###PP25_PreviousWP3	###PP25_PreviousWP4	###PP25_PreviousWP5	###PP25_PreviousWP6	0,00	###PP25_InKindContribution	###PP25_SharedCostContribution	###PP25_ThirdCountriesActivities
Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
Total Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
Budget as in AF	###WP0_TotalBudget	###WP1_TotalBudget	###WP2_TotalBudget	###WP3_TotalBudget	###WP4_TotalBudget	###WP5_TotalBudget	###WP6_TotalBudget	0,00			
Consumption rate	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!			

Table 7.2: Funding for activities in Third countries (10% flexibility) (ERDF)

	WP1	WP2	WP3	WP4	WP5	WP6	Total ERDF	Budget as in AF	Consumption rate
Current							0,00	###ThirdCountryBudget	0,00%
Previous	###ThirdCountriesFundingWP1	###ThirdCountriesFundingWP2	###ThirdCountriesFundingWP3	###ThirdCountriesFundingWP4	###ThirdCountriesFundingWP5	###ThirdCountriesFundingWP6	0,00	###ThirdCountryBudget	0,00%
Accumulated ERDF	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	###ThirdCountryBudget	0,00%

Section 8: Budget overview

Table 8.1: Breakdown by Budget line and Work package

Report	WP0	WP1	WP2	WP3	WP4	WP5	WP6	Total Eligible	Budget as in AF	Consumption rate	Remaining budget
Staff costs											
Current	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €			
Previous	###WP0_StaffCostsPrevious	###WP1_StaffCostsPrevious	###WP2_StaffCostsPrevious	###WP3_StaffCostsPrevious	###WP4_StaffCostsPrevious	###WP5_StaffCostsPrevious	###WP6_StaffCostsPrevious	0,00 €			
Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	###Total_StaffCosts	#VALUE!	#VALUE!
Administration costs											
Current	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €			
Previous	###WP0_AdministrationCostsPrevious	###WP1_AdministrationCostsPrevious	###WP2_AdministrationCostsPrevious	###WP3_AdministrationCostsPrevious	###WP4_AdministrationCostsPrevious	###WP5_AdministrationCostsPrevious	###WP6_AdministrationCostsPrevious	0,00 €			
Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	###Total_AdministrationCosts	#VALUE!	#VALUE!
External expertise											
Current	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €			
Previous	###WP0_ExternalExpertiseCostsPrevious	###WP1_ExternalExpertiseCostsPrevious	###WP2_ExternalExpertiseCostsPrevious	###WP3_ExternalExpertiseCostsPrevious	###WP4_ExternalExpertiseCostsPrevious	###WP5_ExternalExpertiseCostsPrevious	###WP6_ExternalExpertiseCostsPrevious	0,00 €			
Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	###Total_ExternalExpertiseCosts	#VALUE!	#VALUE!
Travel/accommodation											
Current	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €			
Previous	###WP0_TravelCostsPrevious	###WP1_TravelCostsPrevious	###WP2_TravelCostsPrevious	###WP3_TravelCostsPrevious	###WP4_TravelCostsPrevious	###WP5_TravelCostsPrevious	###WP6_TravelCostsPrevious	0,00 €			
Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	###Total_TravelCosts	#VALUE!	#VALUE!
Meetings and events											
Current	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €			
Previous	###WP0_MeetingCostsPrevious	###WP1_MeetingCostsPrevious	###WP2_MeetingCostsPrevious	###WP3_MeetingCostsPrevious	###WP4_MeetingCostsPrevious	###WP5_MeetingCostsPrevious	###WP6_MeetingCostsPrevious	0,00 €			
Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	###Total_MeetingCosts	#VALUE!	#VALUE!
Promotion costs											
Current	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €			
Previous	0,00 €	###WP1_PromotionCostsPrevious	###WP2_PromotionCostsPrevious	###WP3_PromotionCostsPrevious	###WP4_PromotionCostsPrevious	###WP5_PromotionCostsPrevious	###WP6_PromotionCostsPrevious	0,00 €			
Accumulated	0,00 €	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	###Total_PromotionCosts	#VALUE!	#VALUE!

Equipment											
Current	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €		
Previous	0,00 €	###WP1_EquipmentCostsPrevious	###WP2_EquipmentCostsPrevious	###WP3_EquipmentCostsPrevious	###WP4_EquipmentCostsPrevious	###WP5_EquipmentCostsPrevious	###WP6_EquipmentCostsPrevious	0,00 €			
Accumulated	0,00 €	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	###Total_EquipmentCosts	#VALUE!	#VALUE!
Investments											
Current	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €		
Previous	0,00 €	###WP1_InvestmentCostsPrevious	###WP2_InvestmentCostsPrevious	###WP3_InvestmentCostsPrevious	###WP4_InvestmentCostsPrevious	###WP5_InvestmentCostsPrevious	###WP6_InvestmentCostsPrevious	0,00 €			
Accumulated	0,00 €	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	###Total_InvestmentCosts	#VALUE!	#VALUE!
Other											
Current	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €		
Previous	0,00 €	###WP1_OtherCostsPrevious	###WP2_OtherCostsPrevious	###WP3_OtherCostsPrevious	###WP4_OtherCostsPrevious	###WP5_OtherCostsPrevious	###WP6_OtherCostsPrevious	0,00 €			
Accumulated	0,00 €	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	###Total_OtherCosts	#VALUE!	#VALUE!
Total eligible	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
Budget as in AF	###WP0_TotalBudget	###WP1_TotalBudget	###WP2_TotalBudget	###WP3_TotalBudget	###WP4_TotalBudget	###WP5_TotalBudget	###WP6_TotalBudget	0,00 €			
Consumption rate	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	0,00%			

There is a mismatch between "Partners breakdown Table 7.1" and Budget Overview Table 8.1!

Table 8.2: Breakdown by Period and Work Package

Period		WP1	WP2	WP3	WP4	WP5	WP6	TOTAL (incl. WP0)
Current Period	Expenditure	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
	Budget as in AF	###WP1_PeriodBudget	###WP2_PeriodBudget	###WP3_PeriodBudget	###WP4_PeriodBudget	###WP5_PeriodBudget	###WP6_PeriodBudget	0,00 €
	Remaining budget	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	0,00 €
	Consumption rate %	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	0,00%
Financial corrections in the current reporting period		0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Period 1	Expenditure	###Period 1ExpenditureWP1	###Period 1ExpenditureWP2	###Period 1ExpenditureWP3	###Period 1ExpenditureWP4	###Period 1ExpenditureWP5	###Period 1ExpenditureWP6	0,00 €
	Budget as in AF	###WP1_Period1Budget	###WP2_Period1Budget	###WP3_Period1Budget	###WP4_Period1Budget	###WP5_Period1Budget	###WP6_Period1Budget	0,00 €
	Remaining budget	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	0,00 €
	Consumption rate %	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	0,00%
Period 2	Expenditure	###Period 2ExpenditureWP1	###Period 2ExpenditureWP2	###Period 2ExpenditureWP3	###Period 2ExpenditureWP4	###Period 2ExpenditureWP5	###Period 2ExpenditureWP6	0,00 €
	Budget as in AF	###WP1_Period2Budget	###WP2_Period2Budget	###WP3_Period2Budget	###WP4_Period2Budget	###WP5_Period2Budget	###WP6_Period2Budget	0,00 €
	Remaining budget	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	0,00 €
	Consumption rate %	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	0,00%
Period 3	Expenditure	###Period 3ExpenditureWP1	###Period 3ExpenditureWP2	###Period 3ExpenditureWP3	###Period 3ExpenditureWP4	###Period 3ExpenditureWP5	###Period 3ExpenditureWP6	0,00 €
	Budget as in AF	###WP1_Period3Budget	###WP2_Period3Budget	###WP3_Period3Budget	###WP4_Period3Budget	###WP5_Period3Budget	###WP6_Period3Budget	0,00 €
	Remaining budget	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	0,00 €
	Consumption rate %	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	0,00%
Period 4	Expenditure	###Period 4ExpenditureWP1	###Period 4ExpenditureWP2	###Period 4ExpenditureWP3	###Period 4ExpenditureWP4	###Period 4ExpenditureWP5	###Period 4ExpenditureWP6	0,00 €
	Budget as in AF	###WP1_Period4Budget	###WP2_Period4Budget	###WP3_Period4Budget	###WP4_Period4Budget	###WP5_Period4Budget	###WP6_Period4Budget	0,00 €
	Remaining budget	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	0,00 €
	Consumption rate %	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	0,00%
Period 5	Expenditure	###Period 5ExpenditureWP1	###Period 5ExpenditureWP2	###Period 5ExpenditureWP3	###Period 5ExpenditureWP4	###Period 5ExpenditureWP5	###Period 5ExpenditureWP6	0,00 €
	Budget as in AF	###WP1_Period5Budget	###WP2_Period5Budget	###WP3_Period5Budget	###WP4_Period5Budget	###WP5_Period5Budget	###WP6_Period5Budget	0,00 €
	Remaining budget	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	0,00 €

	Consumption rate %	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	0,00%
Period 6	Expenditure	###Period 6ExpenditureWP1	###Period 6ExpenditureWP2	###Period 6ExpenditureWP3	###Period 6ExpenditureWP4	###Period 6ExpenditureWP5	###Period 6ExpenditureWP6	0,00 €
	Budget as in AF	###WP1_Period6Budget	###WP2_Period6Budget	###WP3_Period6Budget	###WP4_Period6Budget	###WP5_Period6Budget	###WP6_Period6Budget	0,00 €
	Remaining budget	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	0,00 €
	Consumption rate %	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	0,00%
Period 7	Expenditure	###Period 7ExpenditureWP1	###Period 7ExpenditureWP2	###Period 7ExpenditureWP3	###Period 7ExpenditureWP4	###Period 7ExpenditureWP5	###Period 7ExpenditureWP6	0,00 €
	Budget as in AF	###WP1_Period7Budget	###WP2_Period7Budget	###WP3_Period7Budget	###WP4_Period7Budget	###WP5_Period7Budget	###WP6_Period7Budget	0,00 €
	Remaining budget	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	0,00 €
	Consumption rate %	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	0,00%
Period 8	Expenditure	###Period 8ExpenditureWP1	###Period 8ExpenditureWP2	###Period 8ExpenditureWP3	###Period 8ExpenditureWP4	###Period 8ExpenditureWP5	###Period 8ExpenditureWP6	0,00 €
	Budget as in AF	###WP1_Period8Budget	###WP2_Period8Budget	###WP3_Period8Budget	###WP4_Period8Budget	###WP5_Period8Budget	###WP6_Period8Budget	0,00 €
	Remaining budget	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	0,00 €
	Consumption rate %	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	0,00%
Total	Expenditure	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
Spending progress up to current period	Budget as in AF up to current period	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
	Remaining budget	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
	Consumption rate %	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
Spending progress versus total budget	Total budget as in AF	###WP1_TotalBudget	###WP2_TotalBudget	###WP3_TotalBudget	###WP4_TotalBudget	###WP5_TotalBudget	###WP6_TotalBudget	0,00 €
	Remaining budget	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
	Consumption rate %	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	0,00%

Table 8.3: Breakdown by Location of Partner

In case of expenditure incurred by Partners from Third Countries, please indicate the amount spent in the current reporting period by filling-in the relevant white boxes in the column “Expenditure of partners from Third Countries”.

Partner	Country code	Co-financing rate	Report	ERDF	Public Cofinancing (CE partners)	Private Cofinancing (CE partners)	Public cofinancing (EU Partners outside CE)	Private cofinancing (EU Partners outside CE)	Total eligible expenditure	Expenditure of partners from Third Countries
LP	###LP_CountryCode	###LP_ConfinancingRate	Current	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
			Previous	###LP_PreviousERDF	###LP_PreviousPublicCE	###LP_PreviousPrivateCE	###LP_PreviousPublic	###LP_PreviousPrivate	###LP_PreviousTotal	###LP_PreviousThirdCountry
			Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
PP02	###PP2_CountryCode	###PP02_ConfinancingRate	Current	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
			Previous	###PP02_PreviousERDF	###PP02_PreviousPublicCE	###PP02_PreviousPrivateCE	###PP02_PreviousPublic	###PP02_PreviousPrivate	###PP02_PreviousTotal	###PP02_PreviousThirdCountry
			Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
PP03	###PP3_CountryCode	###PP03_ConfinancingRate	Current	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
			Previous	###PP03_PreviousERDF	###PP03_PreviousPublicCE	###PP03_PreviousPrivateCE	###PP03_PreviousPublic	###PP03_PreviousPrivate	###PP03_PreviousTotal	###PP03_PreviousThirdCountry
			Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
PP04	###PP4_CountryCode	###PP04_ConfinancingRate	Current	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
			Previous	###PP04_PreviousERDF	###PP04_PreviousPublicCE	###PP04_PreviousPrivateCE	###PP04_PreviousPublic	###PP04_PreviousPrivate	###PP04_PreviousTotal	###PP04_PreviousThirdCountry
			Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
PP05	###PP5_CountryCode	###PP05_ConfinancingRate	Current	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
			Previous	###PP05_PreviousERDF	###PP05_PreviousPublicCE	###PP05_PreviousPrivateCE	###PP05_PreviousPublic	###PP05_PreviousPrivate	###PP05_PreviousTotal	###PP05_PreviousThirdCountry
			Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
PP06	###PP6_CountryCode	###PP06_ConfinancingRate	Current	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
			Previous	###PP06_PreviousERDF	###PP06_PreviousPublicCE	###PP06_PreviousPrivateCE	###PP06_PreviousPublic	###PP06_PreviousPrivate	###PP06_PreviousTotal	###PP06_PreviousThirdCountry
			Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
PP07	###PP7_CountryCode	###PP07_ConfinancingRate	Current	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
			Previous	###PP07_PreviousERDF	###PP07_PreviousPublicCE	###PP07_PreviousPrivateCE	###PP07_PreviousPublic	###PP07_PreviousPrivate	###PP07_PreviousTotal	###PP07_PreviousThirdCountry
			Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
PP08	###PP8_CountryCode	###PP08_ConfinancingRate	Current	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
			Previous	###PP08_PreviousERDF	###PP08_PreviousPublicCE	###PP08_PreviousPrivateCE	###PP08_PreviousPublic	###PP08_PreviousPrivate	###PP08_PreviousTotal	###PP08_PreviousThirdCountry

			Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
PP09	###PP09_CountryCode	###PP09_ConfinancingRate	Current	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
			Previous	###PP09_PreviousERDF	###PP09_PreviousPublicCE	###PP09_PreviousPrivateCE	###PP09_PreviousPublic	###PP09_PreviousPrivate	###PP09_PreviousTotal	###PP09_PreviousThirdCountry
			Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
PP10	###PP10_CountryCode	###PP10_ConfinancingRate	Current	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
			Previous	###PP10_PreviousERDF	###PP10_PreviousPublicCE	###PP10_PreviousPrivateCE	###PP10_PreviousPublic	###PP10_PreviousPrivate	###PP10_PreviousTotal	###PP10_PreviousThirdCountry
			Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
PP11	###PP11_CountryCode	###PP11_ConfinancingRate	Current	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
			Previous	###PP11_PreviousERDF	###PP11_PreviousPublicCE	###PP11_PreviousPrivateCE	###PP11_PreviousPublic	###PP11_PreviousPrivate	###PP11_PreviousTotal	###PP11_PreviousThirdCountry
			Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
PP12	###PP12_CountryCode	###PP12_ConfinancingRate	Current	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
			Previous	###PP12_PreviousERDF	###PP12_PreviousPublicCE	###PP12_PreviousPrivateCE	###PP12_PreviousPublic	###PP12_PreviousPrivate	###PP12_PreviousTotal	###PP12_PreviousThirdCountry
			Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
PP13	###PP13_CountryCode	###PP13_ConfinancingRate	Current	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
			Previous	###PP13_PreviousERDF	###PP13_PreviousPublicCE	###PP13_PreviousPrivateCE	###PP13_PreviousPublic	###PP13_PreviousPrivate	###PP13_PreviousTotal	###PP13_PreviousThirdCountry
			Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
PP14	###PP14_CountryCode	###PP14_ConfinancingRate	Current	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
			Previous	###PP14_PreviousERDF	###PP14_PreviousPublicCE	###PP14_PreviousPrivateCE	###PP14_PreviousPublic	###PP14_PreviousPrivate	###PP14_PreviousTotal	###PP14_PreviousThirdCountry
			Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
PP15	###PP15_CountryCode	###PP15_ConfinancingRate	Current	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
			Previous	###PP15_PreviousERDF	###PP15_PreviousPublicCE	###PP15_PreviousPrivateCE	###PP15_PreviousPublic	###PP15_PreviousPrivate	###PP15_PreviousTotal	###PP15_PreviousThirdCountry
			Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
PP16	###PP16_CountryCode	###PP16_ConfinancingRate	Current	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
			Previous	###PP16_PreviousERDF	###PP16_PreviousPublicCE	###PP16_PreviousPrivateCE	###PP16_PreviousPublic	###PP16_PreviousPrivate	###PP16_PreviousTotal	###PP16_PreviousThirdCountry
			Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
PP17	###PP17_CountryCode	###PP17_ConfinancingRate	Current	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
			Previous	###PP17_PreviousERDF	###PP17_PreviousPublicCE	###PP17_PreviousPrivateCE	###PP17_PreviousPublic	###PP17_PreviousPrivate	###PP17_PreviousTotal	###PP17_PreviousThirdCountry
			Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!

PP18	###PP18_CountryCode	###PP18_ConfinancingRate	Current	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
			Previous	###PP18_PreviousERDF	###PP18_PreviousPublicCE	###PP18_PreviousPrivateCE	###PP18_PreviousPublic	###PP18_PreviousPrivate	###PP18_PreviousTotal	###PP18_PreviousThirdCountry
			Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
PP19	###PP19_CountryCode	###PP19_ConfinancingRate	Current	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
			Previous	###PP19_PreviousERDF	###PP19_PreviousPublicCE	###PP19_PreviousPrivateCE	###PP19_PreviousPublic	###PP19_PreviousPrivate	###PP19_PreviousTotal	###PP19_PreviousThirdCountry
			Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
PP20	###PP20_CountryCode	###PP20_ConfinancingRate	Current	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
			Previous	###PP20_PreviousERDF	###PP20_PreviousPublicCE	###PP20_PreviousPrivateCE	###PP20_PreviousPublic	###PP20_PreviousPrivate	###PP20_PreviousTotal	###PP20_PreviousThirdCountry
			Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
PP21	###PP21_CountryCode	###PP21_ConfinancingRate	Current	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
			Previous	###PP21_PreviousERDF	###PP21_PreviousPublicCE	###PP21_PreviousPrivateCE	###PP21_PreviousPublic	###PP21_PreviousPrivate	###PP21_PreviousTotal	###PP21_PreviousThirdCountry
			Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
PP22	###PP22_CountryCode	###PP22_ConfinancingRate	Current	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
			Previous	###PP22_PreviousERDF	###PP22_PreviousPublicCE	###PP22_PreviousPrivateCE	###PP22_PreviousPublic	###PP22_PreviousPrivate	###PP22_PreviousTotal	###PP22_PreviousThirdCountry
			Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
PP23	###PP23_CountryCode	###PP23_ConfinancingRate	Current	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
			Previous	###PP23_PreviousERDF	###PP23_PreviousPublicCE	###PP23_PreviousPrivateCE	###PP23_PreviousPublic	###PP23_PreviousPrivate	###PP23_PreviousTotal	###PP23_PreviousThirdCountry
			Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
PP24	###PP24_CountryCode	###PP24_ConfinancingRate	Current	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
			Previous	###PP24_PreviousERDF	###PP24_PreviousPublicCE	###PP24_PreviousPrivateCE	###PP24_PreviousPublic	###PP24_PreviousPrivate	###PP24_PreviousTotal	###PP24_PreviousThirdCountry
			Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
PP25	###PP25_CountryCode	###PP25_ConfinancingRate	Current	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
			Previous	###PP25_PreviousERDF	###PP25_PreviousPublicCE	###PP25_PreviousPrivateCE	###PP25_PreviousPublic	###PP25_PreviousPrivate	###PP25_PreviousTotal	###PP25_PreviousThirdCountry
			Accumulated	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
Total eligible current				0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	
Total eligible accumulated				#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	
Total Third Country partners current										0,00 €
Total Third Country partners accumulated										#VALUE!
Total Expenditure current										0,00 €

Total Expenditure accumulated		#VALUE!
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Table 8.4: Partner's Performance

Partners	Total Expenditure	Total ERDF	Budget as in AF (total partner budget)	ERDF as in AF (ERDF partner budget)	Consumption rate	Remaining Budget	Remaining ERDF
LP	#VALUE!	#VALUE!	###LP_TotalBudget	###LP_TotalERDF	#VALUE!	0,00 €	0,00 €
PP02	#VALUE!	#VALUE!	###PP02_TotalBudget	###PP02_TotalERDF	#VALUE!	#VALUE!	0,00 €
PP03	#VALUE!	#VALUE!	###PP03_TotalBudget	###PP03_TotalERDF	#VALUE!	#VALUE!	0,00 €
PP04	#VALUE!	#VALUE!	###PP04_TotalBudget	###PP04_TotalERDF	#VALUE!	#VALUE!	0,00 €
PP05	#VALUE!	#VALUE!	###PP05_TotalBudget	###PP05_TotalERDF	#VALUE!	#VALUE!	0,00 €
PP06	#VALUE!	#VALUE!	###PP06_TotalBudget	###PP06_TotalERDF	#VALUE!	#VALUE!	0,00 €
PP07	#VALUE!	#VALUE!	###PP07_TotalBudget	###PP07_TotalERDF	#VALUE!	#VALUE!	0,00 €
PP08	#VALUE!	#VALUE!	###PP08_TotalBudget	###PP08_TotalERDF	#VALUE!	#VALUE!	0,00 €
PP09	#VALUE!	#VALUE!	###PP09_TotalBudget	###PP09_TotalERDF	#VALUE!	#VALUE!	0,00 €
PP10	#VALUE!	#VALUE!	###PP10_TotalBudget	###PP10_TotalERDF	#VALUE!	#VALUE!	0,00 €
PP11	#VALUE!	#VALUE!	###PP11_TotalBudget	###PP11_TotalERDF	#VALUE!	#VALUE!	0,00 €
PP12	#VALUE!	#VALUE!	###PP12_TotalBudget	###PP12_TotalERDF	#VALUE!	#VALUE!	0,00 €
PP13	#VALUE!	#VALUE!	###PP13_TotalBudget	###PP13_TotalERDF	#VALUE!	#VALUE!	0,00 €
PP14	#VALUE!	#VALUE!	###PP14_TotalBudget	###PP14_TotalERDF	#VALUE!	#VALUE!	0,00 €
PP15	#VALUE!	#VALUE!	###PP15_TotalBudget	###PP15_TotalERDF	#VALUE!	#VALUE!	0,00 €
PP16	#VALUE!	#VALUE!	###PP16_TotalBudget	###PP16_TotalERDF	#VALUE!	#VALUE!	0,00 €
PP17	#VALUE!	#VALUE!	###PP17_TotalBudget	###PP17_TotalERDF	#VALUE!	#VALUE!	0,00 €
PP18	#VALUE!	#VALUE!	###PP18_TotalBudget	###PP18_TotalERDF	#VALUE!	#VALUE!	0,00 €
PP19	#VALUE!	#VALUE!	###PP19_TotalBudget	###PP19_TotalERDF	#VALUE!	#VALUE!	0,00 €
PP20	#VALUE!	#VALUE!	###PP20_TotalBudget	###PP20_TotalERDF	#VALUE!	#VALUE!	0,00 €
PP21	#VALUE!	#VALUE!	###PP21_TotalBudget	###PP21_TotalERDF	#VALUE!	#VALUE!	0,00 €
PP22	#VALUE!	#VALUE!	###PP22_TotalBudget	###PP22_TotalERDF	#VALUE!	#VALUE!	0,00 €
PP23	#VALUE!	#VALUE!	###PP23_TotalBudget	###PP23_TotalERDF	#VALUE!	#VALUE!	0,00 €
PP24	#VALUE!	#VALUE!	###PP24_TotalBudget	###PP24_TotalERDF	#VALUE!	#VALUE!	0,00 €
PP25	#VALUE!	#VALUE!	###PP25_TotalBudget	###PP25_TotalERDF	#VALUE!	#VALUE!	0,00 €

Section 9: Financial Explanations and corrections

9.1 Other relevant explanations concerning the financial report

Please provide information on any finance-related problems / deviations / delays/ use of budget flexibility occurred in the current reporting period. Specifically focus on budget over- and underspending in single work packages.

##

you have 0 characters

(max. 1.000 characters)

9.2 Expenditure currently under validation

Please provide information on expenditure occurred in the current and/or previous Reporting Periods and submitted to the First level control bodies but not validated yet.

Please split information by partner and by reporting period.

Partner	Total amount of expenditure sent to FLC body, but not confirmed yet	Date when documents have been sent to FLC body	WP0	WP1	WP2	WP3	WP4	WP5	WP6	Reporting period in which the expenditure occurred
			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
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Section 10: Annexes

10.1. Confirmations of control

Please list in the table below the "Confirmation of Control" documents covering 100% of the expenditure claimed. Each "Confirmation of Control" document has to be delivered by the First Level Controllers of the Lead Partner and Project Partners and has to be accompanied by the "Internal Control Report" and the "Control Checklist". For further information please refer to the Control and Audit Guidelines.

No.	LP/PP	Description	Internal Control Report	Control Checklist
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