



EUROPEAN UNION
EUROPEAN REGIONAL
DEVELOPMENT FUND

European Territorial Cooperation Objective
CENTRAL EUROPE Programme

FINAL REPORT

Title of project	
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Project acronym		Index number	
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Lead Partner (official name of the institution in English)	
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Project start date		End date	
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Executive Summary

Abstract - short project summary in view of the results achieved (please note that this text should be able to stand alone and suitable for publication)

(approx. 0,5 page)

Summary of the project key points described in this final report, suitable for publication and structured according to the following main sections:

- Project context and objectives - highlight the major project objectives and the relevance/ importance of the issues addressed by the project
- Key achievements - short description of major project outputs and results
- Partnership and added value of cooperation - highlight the added value of the transnational cooperation approach
- Sustainability and follow up - outline the sustainability of project results, their transferability and potential follow ups

(approx. 1,5 pages)

Section 1: Résumé of project objectives

Provide a short outline of the project by highlighting its context and objectives, covering the following questions:

- What were the project's aims and what was the rationale for adopting a transnational approach? What has been the added value of the project's transnational approach?
- How did the project contribute to the goals of the CENTRAL EUROPE Programme?
- What were the main success factors and obstacles (if any) for reaching the project objectives?

(approx. 2000 characters)

Section 2: Key achievements - Project Outputs/Results

2.1 Type/characteristics of achievements

Describe the major achievements of the project deriving from its outputs and results. Please do not list all outputs and results generated by the project, but focus on a qualitative analysis of those achievements to be understood as the most significant. The analysis should focus also on the immediate advantage of carrying out the project for the resolution or improvement of issues affecting the cooperation area. In particular, the description should cover the following questions:

- What are the main achievements of the project in relation to the project's objectives (e.g. new knowledge or analysis, new ways of working, changes to policy or public behavior, investment or infrastructure, products or services etc.)?
- Describe specific features of the achievements, e.g. their innovativeness and how they correspond to the specific CENTRAL EUROPE Programme area characteristics.

In addition, please describe how do the project outputs/results compare with the objectives as defined in the application form:

- Has the project achieved all of its intended results? If not, outline the reasons and counter steps taken.
- Have further results been achieved in addition to those listed in the original application?

(approx. 3000 characters)

2.2 Target groups and territorial dimension of achievements

Please describe the groups targeted and the territorial dimension of the project achievements:

- Which are the main target groups that benefit from the achievements? How have the outputs/ results of the project been implemented in the partners` organizations?
- Which areas (countries/regions) are affected by the achievements (territorial dimension)? How have the outputs/ results of the project been implemented in local areas, regions and at national level?

(approx. 1500 characters)

2.3 Output and results indicators

Please provide a qualitative description on the most relevant final output indicators reached by the project (reference to figures provided in table below). Explain on the reaching/not reaching/exceeding of targets.

Please also provide background information on the reported Aol specific result indicators, measuring the effect of the project in compliance with its objectives (giving cross-reference to figures in the result indicator table below).

(approx. 2000 characters)

Please complete the output indicators table below by filling in the project's final figures achieved and the percentage in relation to the target as in the approved Application Form (please ensure consistency with the information given in the last progress report).

Type of Action	Output indicator	Target as in approved AF	Achieved	%
Joint Strategy + action plan development	No. of strategies/policy documents developed/improved			
	No. of strategies/policy documents implemented/adopted			
Transnational tool development	No. of tools developed			
	No. of tools implemented			
	No. of trainings for new tools prepared or implemented			
Joint management establishment	No. of permanent cooperations established			
	No. of permanent management structure established			
Investment preparation	Volume of investment prepared in Mio EUR			
	No. of jobs to be created through these investments			
	Volume of private/public funds leveraged in Mio EUR			
Pilot actions including investments	No. of pilot actions implemented (including No of investments realized)			
	Volume of investment realized through pilot actions in Mio EUR			
	No. of jobs created through pilot actions			

Please complete the results indicators table below by filling in the final figures achieved for the Aol indicators (please ensure consistency with the information given in the last progress report). Please delete the rows of the table for result indicators being not relevant for your project.

Aol	Indicator	Aol specific result indicator	Achieved
1.1	Contribution to better innovation governance	No. of public authorities/private institutions implementing a transnational strategy/action plan for establishment and development of regional/transnational clusters and/or enhancing co-operation between public and private players in innovation.	
		No. of created and/or strengthened institutions for transnational technology/innovation transfer.	
		No. of public and/or private institutions benefiting of new financial and innovation tools related to commercialization of RTD results.	

Aol	Indicator	Aol specific result indicator	Achieved
		No. of end-users benefiting from improved framework conditions for innovation as a result of pilot actions/investments.	
		Induced investments (€) related to the improvement of framework conditions for innovation.	
		No. of trained persons.	
1.2	Contribution to even and broader access to R&TD results and innovation system	No. of public authorities/private institutions implementing a transnational strategy/action plan to diffuse and apply innovation.	
		No. of RTD and/or intellectual property right and/or scientific knowledge transfers between technology transfer/knowledge institutions and the business sector.	
		No. of institutions/companies with increased uptake of ICT solutions for improvement of products/processes/services.	
		No. of institutions/companies introducing innovative products/processes/services through improved access to RTD results/knowledge transfer as a result of pilot actions/investments.	
		Induced investments (€) related to use of ICT/facilitating access to R&TD results/facilitating knowledge transfer.	
		No. of trained persons.	
1.3	Contributions to improved framework for knowledge development	No. of public authorities/private institutions implementing a transnational strategy/action plan for strengthening human resources and knowledge development as well as managing demographic change, migration and brain-drain.	
		No. of public authorities/private institutions involved in transnational educational and training networks in higher education (e.g.: university and business sector).	
		No. of institutions/companies benefitting from promoting actions aimed at strengthening the diffusion of technological and innovation results.	
		No. of training facilities/research institutions/business sector/labour market organisations introducing new human resources and knowledge development measures as a result of pilot actions/investments.	
		Induced investments (€) for knowledge development.	
		No. of trained persons.	
2.1	Contributions to improved and more sustainable inter-connectivity at urban, regional and transnational level	No of public authorities/ institutions implementing a transnational strategy/action plan also between and within transeuropean transport corridors to improve interconnectivity at urban, regional and transnational level.	
		No. of newly introduced solutions/services for intermodality and interoperability of transport systems (road, rail, waterways, air).	
		No. of inhabitants benefitting from improved and more sustainable interconnectivity at urban, regional and transnational level as a result of pilot actions/investments.	
		Induced investments (€) to improve transport solutions and to further develop transport networks in the direction of sustainable and energy efficient transport modes.	

Aol	Indicator	Aol specific result indicator	Achieved
		No. of trained persons.	
2.2	Contributions to better solutions for multimodal logistics	No. of public authorities/institutions implementing a transnational strategy/action plan for intermodal logistics.	
		No. of institutions involved in the establishment of cooperations in logistics and intermodality.	
		Increase in the use of intermodal terminals (in %).	
		No. of institutions benefitting from testing and/or application of more effective solutions/services in the field of multimodal transport, infrastructure and logistics as a result of pilot actions/investments.	
		Induced investments (€) for the implementation of multimodal logistic solutions.	
		No. of trained persons.	
2.3	Contributions to the promotion of sustainable mobility	No. of public authorities/ institutions implementing a transnational strategy/action plan and/or solutions/applications for safer/more sustainable mobility.	
		No. of inhabitants benefitting from enhanced quality of (public) urban transport and testing of new applications/technical solutions for safer/ more sustainable mobility as a result of pilot actions/investments.	
		Induced investments (€) for reducing environmental impacts arising from traffic/transport projects and promoting sustainable and safe mobility.	
		No. of trained persons.	
2.4	Contributions to improved access to ICT information and services	No. of public authorities/institutions implementing a transnational strategy/action plan for ICT promotion of enhancing access to infrastructure and provision of (public) services.	
		No. of institutions using ICT solutions as an instrument to reduce traffic and substitute physical mobility (e.g.: video conferencing, websites, supply-chain management etc).	
		No. of inhabitants benefitting from new ICT applications/technical solutions for efficient traffic management systems and/or improving access to provision of public services as a result of pilot actions/investments.	
		Induced investments (€) for new ICT tools and services.	
		No. of trained persons.	
3.1	Contributions to improved quality and better protection of the environment	No. of public authorities/institutions implementing a transnational strategy/action plan for environmental protection and strengthening of biodiversity.	
		No. of public authorities/institutions applying harmonized environmental monitoring/management systems as a basis for preventing negative impacts and for taking mitigation measures.	
		Sites (ha) with ecological rehabilitation and revitalization measures implemented as a result of pilot actions/investments.	
		Induced investments (€) for rehabilitation, mitigation and environmental protection.	
		No. of trained persons	

Aol	Indicator	Aol specific result indicator	Achieved
3.2	Contributions to more effective risk prevention and impact reduction	No. of public authorities/ institutions implementing a transnational strategy/action plan for integrated risk management between various fields and sectors.	
		No. of public authorities/institutions applying harmonized methods/tools/technologies to reduce and manage risks (including climate change) and prevent pollution.	
		No. of inhabitants affected by targeted communication campaigns to increase risk awareness	
		No. of inhabitants benefitting from flood risk protection and/or innovative risk prevention measures as a result of pilot actions/investments.	
		Induced investments (€) for risk prevention and risk management.	
		No. of trained persons.	
3.3	Contributions to better utilisation of renewable energy and higher level of energy efficiency	No. of public authorities/ institutions implementing a transnational strategy/action plan for energy saving and energy efficiency.	
		No. of public authorities/private institutions implementing a transnational strategy/action plan for the use and exploitation of renewable energy resources.	
		No. of public authorities/institutions implementing joint innovative actions for the use of alternative energy sources in transport.	
		No. of inhabitants benefitting from new facilities for using renewable energy or improving energy efficiency as a result of pilot actions/investments.	
		Induced investments (€) for the use of renewable energy sources and increasing energy efficiency.	
		No. of trained persons	
3.4	Contributions to ensuring eco-efficient production processes	No. of public authorities/institutions implementing a transnational strategy/action plan for environmentally friendly technologies/ activities.	
		No. of institutions/companies addressed by promoting sustainable production and consumption practices as well as transnational incentives for eco-innovations	
		No. of institutions/companies which have tested/introduced environmentally friendly technologies/measures/tools as a result of pilot actions/investments.	
		Induced investments (€) for the use of environmentally friendly technologies.	
		No. of trained persons	
4.1	Contributions to more strategic and sustainable economic and social development of cities and regions	No. of public authorities/institutions implementing a transnational strategy/action plan aimed at improving integrated urban and regional development and better conditions for investments and/or mutual cooperation.	
		No. of increased/improved services aimed at improving the urban-rural relationship, urban sprawl and linking big, medium and small sized cities.	
		No. of inhabitants benefitting from enhancing the quality of the urban environment and improved public space in cities.	
		Rehabilitated and converted urban and peri-urban functional sites (expressed in ha) as a result of pilot actions/investments.	

Aol	Indicator	Aol specific result indicator	Achieved
		Induced investments (€) for rehabilitation of urban and peri-urban functional sites and urban improvements.	
		No. of trained persons	
4.2	Contributions to reduced negative effects of social and demographic change and improved social integration and quality of life	No. of public authorities/institutions implementing a transnational strategy/action plan to counterbalance demographic and social change.	
		No. of municipalities implementing innovative solutions for addressing bottlenecks in urban development (e.g. housing, mobility).	
		No. of inhabitants benefiting from implemented methods/tools/services raising quality of life and/or reducing negative impacts of demographic and social change as a result of pilot actions/investments.	
		Induced investments (€) for the implementation of new urban technologies/solutions for adapting services and infrastructure responding to demographic and social trends.	
		No. of trained persons	
4.3	Contributions to fostered sustainable use of cultural resources and heritage	No. of public authorities/institutions implementing a transnational strategy/action plan and/or new management schemes for the protection, preservation and sustainable exploitation of cultural resources.	
		No. of new activities/offers created in the framework of the cultural and tourism sector.	
		No. of inhabitants benefitting from integrated cultural and economic concepts as a result of pilot actions/investments.	
		Induced investments (€) for capitalizing on cultural resources.	
		No. of trained persons	

Section 3: Project partnership

3.1 List of project partners

Partner No.	Institution Name (English)	Country (Code)
LP		
PP2		
PP3		
PP4		
PP..		

3.2 Partnership map

Please drag the stars below into the map to indicate the geographic location of partners. In case there are not enough stars available, simply copy them.



Location of the Lead Partner



Location of partners inside the CE Programme area



Location of EU partners outside the CE Programme area



Location of “assimilated partners” in DE and IT



3.3 Added value of cooperation

Evaluate the transnational cooperation within the partnership and highlight the different aspects of added value of the transnational cooperation approach:

- How do you assess the overall cooperation of the partnership as well as roles and involvement of partners in the project? Have all partners made the planned inputs to the project?
- What has been achieved by the project which could not have been achieved individually or bilaterally at only local, regional or national level?
- Has the cooperation achieved to generate coordination across different sectors (including sectoral policies) and across different levels of administration (from local and regional to national and EU level)?
- Which additional effects of the cooperation were achieved when working on the achievements (e.g. awareness raising, knowledge transfer, capacity building, cost savings etc.)?
- Has the project partnership established synergies with other projects in other EU cooperation areas/programmes?
- Which types of actors and/or organizations have been involved beyond the project partnership and how?
- Will the project establish new cooperations, or reinforce existing ones, with partners/stakeholders in EU neighboring countries?

(approx. 3000 characters)

Section 4: Sustainability and Follow-Up

4.1 Sustainability and mainstreaming of project results

Provide an outline on the sustainability of project results, their transferability and long-lasting effects:

- How will the sustainability of the project results be ensured in the medium/longer term (please consider the 3 dimensions of sustainability - financial/institutional/political)?
- Have project results been mainstreamed and/or integrated into policy at local, regional, national or European level? Will further mainstreaming and transfer of results to other organisations/ regions/ countries beyond the partnership be achieved, if yes how?
- Has the project induced any (large-scale) investments? If yes, please provide quantitative and qualitative information.

(approx. 2000 characters)

4.2 Durability of cooperation

Please shortly describe:

- What will happen to the partnership after the closure of the project? Will the partnership continue to cooperate on this issue?
- Will cooperations among stakeholders and target groups be established or continue beyond the project? If yes, please specify.

(approx. 2000 characters)

4.3 Impacts

List the impacts that the project has already had (e.g. territorial cohesion and socio-economic / environmental impacts) and provide qualitative and (if possible) quantitative information. Please also indicate whether the results of the project will have impacts in the foreseeable future (next 1-5 years). The description should, in particular, cover the following issues:

- Will the project results stimulate policy improvements and/or the adoption of new policies? If yes, how and which particular policies and at which level (regional/national/EU)?
- Will the project results induce any future investments? If yes, please shortly describe investments also identifying who will execute it, quantifying their volume and indicating the respective financing sources.
- Have the project results generated new jobs or will new jobs be created in the near future? If yes, please specify.
- To what extent is a follow-up to the project planned to maximise the longer-term benefits? In case of follow-up projects being planned, please name and briefly describe them.

(appr. 3000 characters)

Section 5: Publicity, Visibility and Capitalisation Potential

5.1 Communication and Dissemination

Please briefly summarise the measures taken with regard to the communication and dissemination of project results. Please also include information on additional measures planned for the future:

- Which efforts have been undertaken to raise awareness and to inform the general public on project topics and activities?
- Are follow-up activities planned to disseminate project results? If yes, which?
- Which project results are most relevant in terms of capitalisation?

(approx. 1500 characters)

5.2 Outreach to target groups

Please shortly describe how outreach indicators have been achieved through communication and dissemination activities (reference to figures to be provided in table below). Explain why targets have been either reached, not reached or exceeded.

(approx. 1500 characters)

Please complete the following table on outreach indicators by filling in the final figures achieved as well as the percentage in relation to the target as stated in the approved Application Form (please ensure consistency with the information given in the last progress report).

Outreach to selected target groups	Target as in approved AF	Achieved	%
No. of entities of the public sector/administration addressed			
No. of entities of the enterprise/business sector and related services addressed			
No of research/technology development entities addressed			
No. of entities providing intermediary services and training addressed			
No. of interest groups addressed			

Section 6: Finances

6.1 Financial Summary

Please provide an overview about the following financial aspects of the project:

- Has the project been able to keep within its budget and still achieve the desired outputs?
- Have funds been decommitted by the Programme due to under spending?
- Has the project encountered any delays/deviations or other problems during implementation from the financial point of view?

(approx. 1500 characters)

Please provide the financial figures in the following table:

	ERDF amount (€)	Public Co-financing (€)	Private Co-financing (€)	Total(€)	Thereof ERDF for Activities in Third Countries (10% rule) (€)	Thereof ERDF for EU Partners Outside CE Area (20% rule) (€)
Budget as in AF						
Claimed in Progress Reports (accumulated)						
Difference (€)						
Difference (%)						

6.2 Revenues after project closure

In accordance with Article 55 of Council Regulation (EC) No. 1083/2006 and its amendments, information is to be provided as to whether the project expects to generate net revenues within the period of five years following project closure.

Does the project expect to generate revenues after project closure?

Yes No

If yes, fill in the following table by providing an estimation of net revenues for each Project Partner (add rows if necessary):

Project Partner	Output No.	Description of revenues	Expected net revenues (€)
LP			
PP2			
PP3			
PP4			
PP5			
PP6			
PP7			
PP...			

Please note that in case of revenues not listed in the above table and generated before 31 March 2017, the LP is to promptly inform the Managing Authority (City of Vienna, Department for EU-Strategy and Economic Development [Magistratsabteilung 27] Schlesinger Platz 2, A-1080 Vienna, Austria).

6.3 Controls and Audits

Have any controls and/or audits been carried out by any of the authorities¹ mentioned in Article 9(5) of the Subsidy Contract?

Yes No

If yes, please provide the following information for each control/audit. Please do not include those controls done by your First Level Controllers.

PP no.	Type of control (e.g. on-the-spot check, plausibility check)	Institution that carried out control/audit	Outcome of control/audit (summary of findings and/or recommendations)	Follow-up actions undertaken

¹ Joint Technical Secretariat, Managing Authority, Certifying Authority, Audit Authority, Commission Services and national and EU controlling institutions, national responsible public authorities or authorized private control institutions

6.4 Irregularities²

Were any irregularities detected?

Yes No

If yes, please fill in the table below for each irregularity:

PP no.	Partner Institution	Institution that detected the irregularity	Reasons for Irregularity	Follow-up actions undertaken

² According to Article 2 of the Structural Funds General Regulation an irregularity means any infringement of a provision of Community law resulting from an act or omission by an economic operator which has, or would have, the effect of prejudicing the general budget of the European Union by charging an unjustified item of expenditure to the general budget.

6.5 Location of documents after closure

In accordance with Article 9 (6) of the Subsidy Contract and Article 10 (1) of the Partnership Agreement, each Project Partner shall maintain for audit purposes all the project documents. All supporting documents shall be stored in a safe and orderly manner for three years after the closure of the Programme, and in any case at least until 31 December 2022.

Has the information about the place where the official documents are stored, that was provided by each Project Partner in the Start-Up Report, changed?

Yes No

If yes, please fill in the following information for those Project Partners that had their details changed and duplicate the table accordingly:

Project Partner Number	
Partner Institution	
Institution where documents are stored	
Address	
Postal Code	
Town	
Country	
Phone (office)	

In case of further changes in the location of the documents occurring before 31 December 2022, the LP is to promptly inform:

- The national body(es) responsible for First Level Control (information can be found on the Programme website under the country specific information);
- The Programme Managing Authority - City of Vienna, Department for EU-Strategy and Economic Development [Magistratsabteilung 27] Schlesinger Platz 2, A-1080 Vienna, Austria.

Section 7: Programme management

If you wish to provide feedbacks to the Programme in terms of procedures, the assistance received from the MA/JTS during project implementation and potential suggestions for future improvement, please write your comments below.

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(approx. 1000 characters)

Section 8: Annexes

The Final report must be accompanied by the “Lead Partner Final Report self-declaration” as hard copy signed and stamped in original by the Legal Representative of the Lead Partner institution (first annex included in the table below).

Additional annexes might be provided and they have to be listed in the table below (add rows if necessary). Additional annexes are any documents bringing evidence of the described project achievements, added value of cooperation, sustainability and follow-up. Any other document which might be needed as support to this final report can be provided.

Annex No.	Description	Electronic version	Hard copy version
1	Lead Partner Final Report self-declaration	<input type="checkbox"/>	<input type="checkbox"/>
		<input type="checkbox"/>	<input type="checkbox"/>
		<input type="checkbox"/>	<input type="checkbox"/>
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